DRAINAGE COMMITTEE

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Minutes of a Meeting of the Drainage Committee held at Coquitlam Municipal Hall at 0900 h Monday, 6 February, 1989

Attending:

Alderman W. LeClair, Chairman (conference call)

Alderman D. White (conference ga

Neil Nyberg Ken Wright Al Kersey

Call to Order.

504-1.1 Booth Creek Storm Drainage Overflow

The Committee reviewed Engineering memo report 8-1478 dated 1989 February 3. The Committee moved that the recommendations of the report that Alternative 2 being an enclosed overflow conduit discharging into the Popeye Creek Channel be utilized if and when the property is developed.

MOVED by Alderman White

SECONDED by Alderman LeClair

# Council Action Required:

- That upon development of the property Pcl. A (Ref. Plan 37095) of Lot 3, D.L. 64 PL1122, Pcl. G (Expl. Plan 21810) of D.L. 47, 64 and 111 except pt incl in Pcl. 1 (Ref. Plan 22052), Pcl. 1 (Ref. Plan 22052) of Pcl. G, D.L. 47 and 64 (legal description) now occupied by a flood channel that Council adopt the recommendation on enclosure of the overflow as described on the engineer's report dated 1989 February 3 to:
  - (a) That Alternate 2 comprising an overflow conduit extending from a location adjacent the existing headwall to Popeye Creek be incorporated in any future subdivision; and
  - (b) That a budget provision of \$64,000 should be presented in the 1989 Annual Budget to allow for possible cost sharing in the provision of the overflow conduit.
- 5.04.2 That the Land Use Committee be advised of the Drainage Committee's preference.

CARRIED

The Chairman adjourned the meeting at 0920 h.

Inter-Office Communication

TO:

Drainage Committee

DEPARTMENT: Planning

DATE:

89 February 03

FROM:

Neil Nyberg

DEPARTMENT: Engineering

YOUR FILE:

SUBJECT: JAIKAR DEVELOPMENTS SUBDIVISION AT SHERIDAN AND BRUNETTE

OUR FILE: 8-1478

### 1.00 BACKGROUND

- 1.01 On November 1988 a plan for a 15-lot subdivision with access from Sheridan Avenue by Jaikar Developments was found technically feasible by the Subdivision Committee. A rezoning application was submitted by Jaikar.
- 1.02 At the public hearing on the proposed rezoning of the property to RS-2, residents of Sheridan objected to the extension of Sheridan. As a result, a meeting was held with the Engineering Department on Wednesday, January 11, 1989 to review.
- 1.03 The site is bisected by a flood control overflow channel for Laurentian Creek. A condition of the agreement with the former owner of the lands, B.C. Hydro, was that this channel be incorporated into any future subdivision in such a manner as to protect the future developer against extraordinary development costs attributable to flood protection for other properties.
- 1.04 Following the meeting with residents, Binnie and Associates, the District's Drainage Consultants, were instructed to prepare an alternate drainage scheme based on a subdivision layout with access to Brunette.
- 1.05 The Subdivision Committee considered a revised layout for the Jaikar subdivision on 16 January 1989. The new layout was based on the revised drainage channel and a new lane connection to improve accessibility to Sheridan for fire protection purposes. The revised layout was found technically feasible on 31 January 89.

- 1.06 At the Land Use Committee Meeting on January 23rd a request was made of the Engineering Department to review the following additional alternatives relating to the provisions of the overflow channel.
  - 1. Open channel and fence along the west and south boundary of the site adjacent to Brunette,
  - 2. Closed conduit across the site,
  - 3. Closed conduit from the present overflow to Popeye Creek.

The alternatives are illustrated on the enclosed drawings.

#### 2.0 DISCUSSION

- 2.01 In order to complete the 100-year storm overflow from Laurentian Creek, in a closed conduit, a 1200 mm diameter pipe at a 1.5% grade is required.
- 2.02 The estimated costs of providing the required overflow are as follows:

|             | <u>Total Cost</u> | Estimated<br>Developers Share | Net to<br><u>District</u> |
|-------------|-------------------|-------------------------------|---------------------------|
| Alternate 1 | \$ 65,200         | \$11,500                      | \$53,700                  |
| Alternate 2 | 69,000            | 5,000                         | 64,000                    |
| Alternate 3 | 101,000           | 5,000                         | 96,000                    |

2.03 Alternate 1 requires a fence on both sides of the channel and culverts across the lane and more access road.

Alternate 2 will eliminate the need for fencing on the open channel within the subdivision. The pipe capacity, however, is limited to the 100-year storm event whereas a ditch will accommodate a greater flow.

Alternate 3 will also eliminate the existing jopen channel to the northwest of the subdivision.

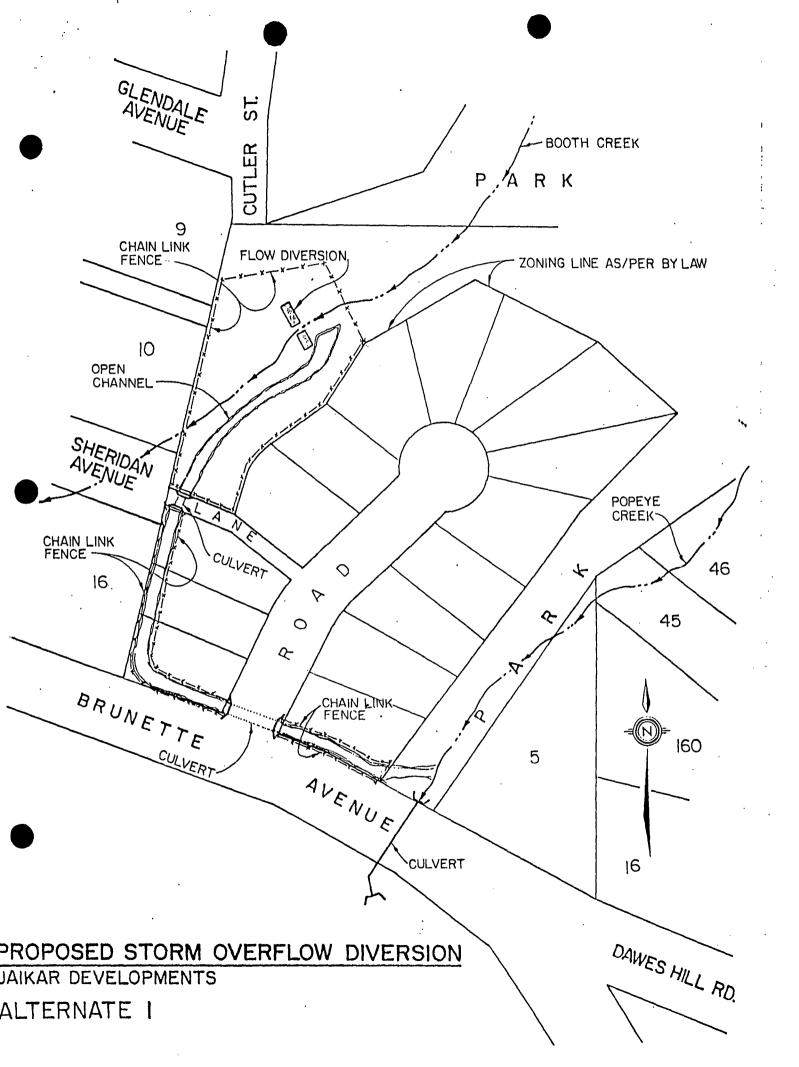
#### 3.00 RECOMMENDATIONS

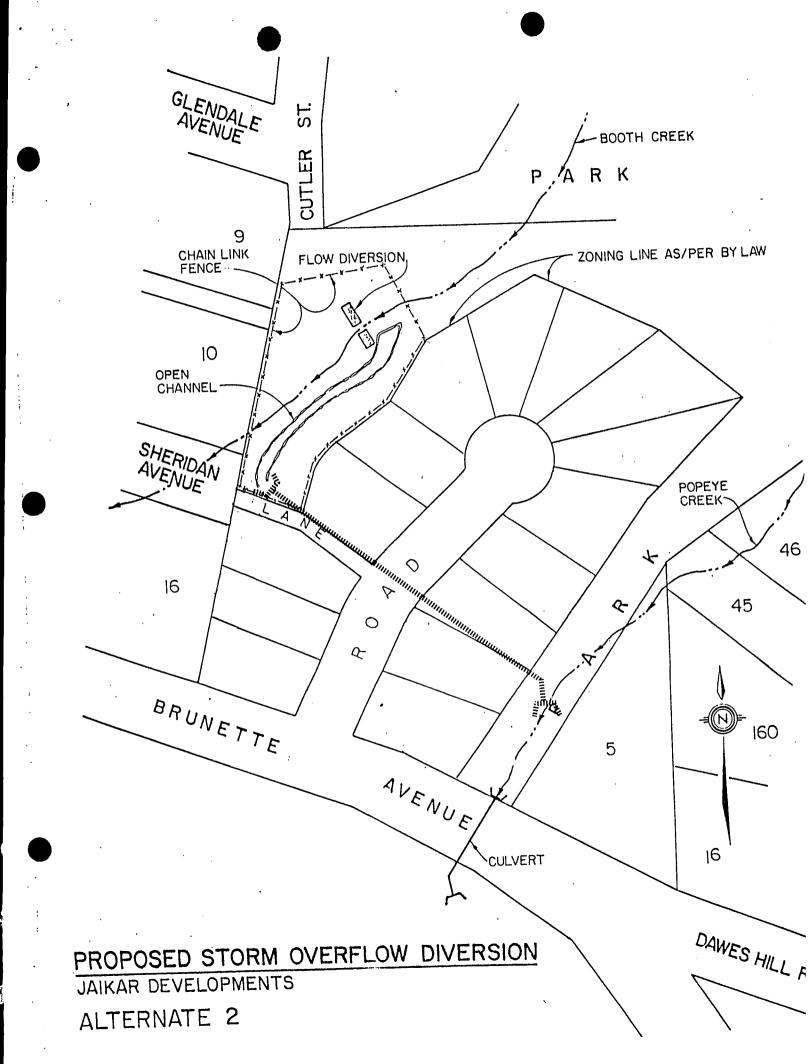
3.01 That Alternate 2 be selected and the Engineering Department be instructed to negotiate with the owners regarding cost sharing.

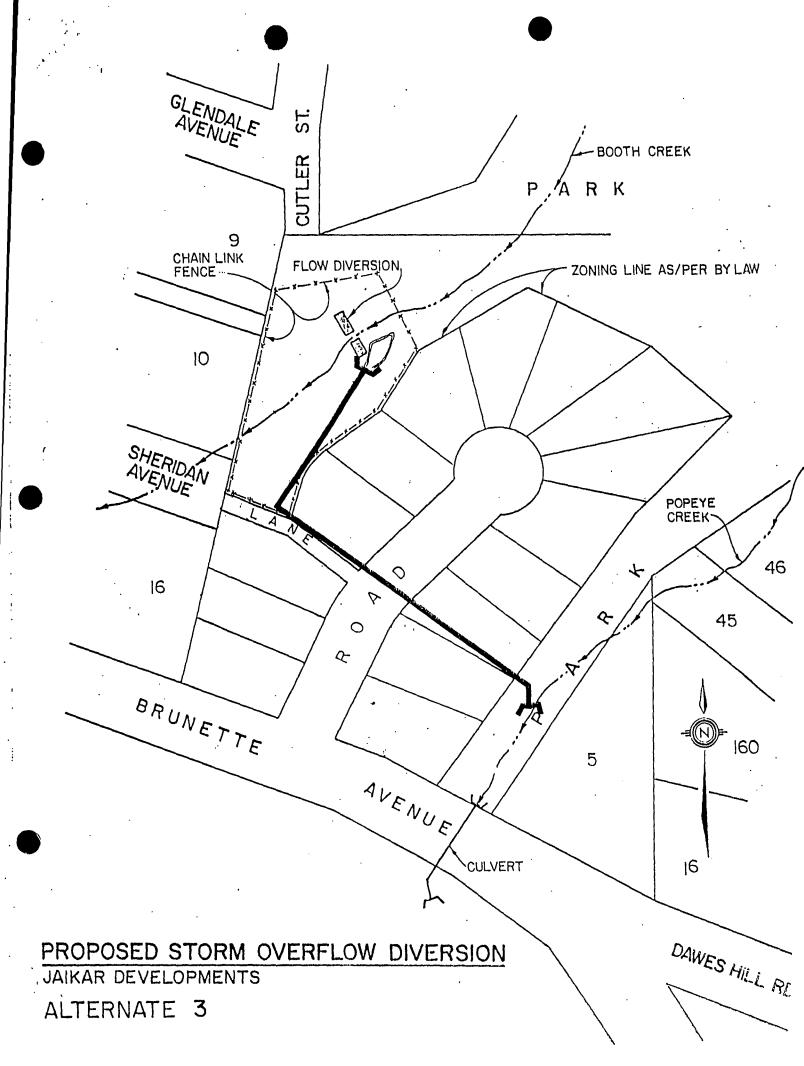
3.02 Payment of \$64,000 should be allowed in the 1989 Capital Budget for Engineering.

KW/pin Enc

Neil Nyberg, A. Eng. Secretary, Drainage Committee







COUNCIL

MINUTES of a Meeting of the Drainage Committee held at Coquitlam <u>Municipal</u> Hall at 0900 h, Thursday, 1989 March 09.

Attending:

Alderman W. LeClair, Chairman (conference call)

Alderman D. White

(conference call)

Neil Nyberg Ken Wright Al Kersey

Call to Order.

# 504-1 Ditch Elimination Program

- a) Tenders were received 1989 March 03 for Area 6, Laval Project. Low tender by Cicuto & Sons Contracting was \$600,000. A recommendation to Council may be given for contract award on 1989 March 13.
- b) Area 5B and 7 tenders to be opened 1989 March 17.
- c) Recommendation 3.02 on the 1989 annual budget submission contains a typographical error for Area 6. This entry should read \$660,000. The total is correct. The actual cost will be based on the contract awarded by Council and final unit quantities.
- d) The Committee received engineering memo report 05 02 89-16 dated 1989 March 03 and approved the Engineer's recommendations, as amended:

### Council Action Required

- 3.01 That Bylaw No. 1985 be forwarded by the Drainage Committee to Council on 1989 March 13 for three readings.
- 3.02 That provision in the 1989 Annual Budget submission for the 1989 Ditch Elimination Program be approved as follows:

| Λ <sup>~</sup> | · |   | Ditch Elimination                      | \$<br>592,000          |
|----------------|---|---|--|------------------------|
| B              |   | - | Ditch Elimination<br>Ditch Elimination | <br>660,000<br>200,000 |
|                |   |   |  |                        |

\$1,452,000

3.03 That engineering design for Area 08, 09, 10, 11 and 12A be made in the 1989 Annual Budgetas follows:

| 533055-080 | Area 08 | Ditch Elimin: Engineering | 9,600  |
|------------|---------|---------------------------|--------|
| 533055-090 | Area 09 | Ditch Elimin: Engineering | 16,300 |
| 533055-100 | Area 10 | Ditch Elimin: Engineering | 15,500 |
| 533055-110 | Area 11 | Ditch Elimin: Engineering | 9,600  |
| 533055-120 | Area 12 | Ditch Elimin: Engineering | 30,000 |

\$ 81,000

MOVED BY ALDERMAN WHITE SECONDED BY ALDERMAN LECLAIR

The Committee received engineering memo report 01 03 06 dated 1989 February 22 on the status of the Coquitlam Dyking Program. The Committee noted that the federal government will proceed with dyke construction and the C.P.R. is being encouraged to reconstruct the railway at higher elevation to form a dyke, and that Coquitlam will benefit from flood control in the Greene Street Area. The sum of \$10,000 is identified in the 1989 budget for Coquitlam costs toward right-of-way acquisition.

# MOVED BY ALDERMAN LECLAIR SECONDED BY ALDERMAN WHITE

The Committee received engineering memo report 01 03 06 dated 1989 March 06 on the status of Fraser Mills Flood Control. The flooding report submitted by the consultant was disappointing. The Committee recommended that the District approach the Ministry of Transportation and Highways and C.P. Rail to construct drainage facilities in conjunction with the Trans Canada Highway widening and reconstruction of C.P. Rail bridges. It is anticipated that Fraser River dyke improvements with floodgates and possibly a storm sewer pumping station may be required in the long-range plan for flood control.

# MOVED BY ALDERMAN LECLAIR SECONDED BY ALDERMAN WHITE

The Committee received engineering memo report 01 10 01 dated 1989 March 03 on the possible takeover of the Coquitlam Dyking District now administered by the Inspector of Dykes. The Committee noted that Coquitlam could use dykes for park purposes, public walkways as well as for flood protection. A major expansion of dykes as a result of the Fraser River Flood Control Program is anticipated.

The Committee requested that terms of reference be prepared for a consulting study of the economic consequences of taking over the Dyking District.

# MOVED BY ALDERMAN LECLAIR SECONDED BY ALDERMAN WHITE

The Committee requested that a report be prepared on the Ditch Elimination Program showing cash flow, financial status to date and projected cash flow. A status report should be prepared and updated for each Committee meeting henceforth.

MOVED BY ALDERMAN LECLAIR SECONDED BY ALDERMAN WHITE

The meeting adjourned at 0945 h.

#### Inter Office Memo

TO: J.L. Tonn, Municipal Manager

DEPARTMENT: Administration DATE:

1989 March 03

FROM:

N.W. Nyberg, Munic. Engineer

DEPARTMENT: Engineering

FILE:

SUBJECT: BYLAW NO. 1985 FOR 1989 DITCH ELIMINATION PROGRAM

OUR FILE: 05 02 89-16

# FOR DRAINAGE COMMITTEE

# 1.00 BACKGROUND

1.01 The 1989 Annual Capital Budget submission included the following budget envelopes for the 1989 and 1990 Ditch Elimination Program:

| 533055-051 | Area 5B Marmount/Lougheed Project, 2450 m | \$  | 460,000  |
|------------|---|-----|----------|
| 533055-060 | Area 6 Laval Project, 2909 m              |     | 720,000  |
| 533055-070 | Area 7 Sheridan Project, 1013 m           |     | 200,000  |
|            | Sub Total                                 | \$1 | ,380,000 |

- 1.02 Nine tenders were opened on 1989 March 03 for the Area 6 Contract 89-17. Bids ranged from \$600,000 to \$910,189. These bids indicate that the budget envelope for Area 5B should be adjusted, since the detailed design drawings have established the need for approximately 272 metres of additional enclosure.
- 1.03 Quantity take-offs from the appraised construction drawings and the recent bids for Contract 89-17, suggest the following revised budgets:

|                          | Pipe<br>Length<br>m | Sub-Total          | 10%<br>Contingency | Total<br>(\$) | Rounded<br>Total<br>(\$) |
|--------------------------|---------------------|--------------------|--------------------|---------------|--------------------------|
| 533055-051<br>533055-070 | •                   | 538,546<br>182,435 | 53,855<br>18,244   |               | 592,000<br>200,000       |

1.04 Bylaw 1985 appropriates \$1,592,000 for construction and contingency from the interest proceeds of the Drainage Reserve Fund for of the 1989 program.

1.05 Approximately \$80,000 is required to design the 1990 program, as follows:

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533055-080 Area 08 Dennison/Gerard 650 m $ 9,600 (design only) 533055-090 Area 09 Burns/Gauthier 1,100 m $16,300 (design only) 533055-100 Area 10 Cottonwood/N.Road 1,050 m $15,500 (design only) 533055-120 Area 11 Guilby/Rochester 650 m $ 9,600 (design only) 533055-120 Area 12A Hillside/Brunette 2,036 m $30,000 (design only)
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# 3.00 RECOMMENDATIONS

- 3.01 That Bylaw No. 1985 be forwarded by the Drainage Committee to Council on 1989 March 13 for three readings.
- 3.02 That provision in the 1989 Annual Budget submission for the 1989 Ditch Elimination Program be approved as follows:

| 533055-051<br>533055-060<br>533055-070 | Area 5B<br>Area 06<br>Area 07 | Ditch Elimination<br>Ditch Elimination<br>Ditch Elimination | <b>4.</b> * | ·    | 592,000<br>600,000<br>200,000 |
|--|-------------------------------|---|-------------|------|-------------------------------|
|  |                               |   |             | \$1. | .452.000                      |

3.03 That engineering design for Area 08, 09, 10, 11 and 12A be made in the 1989 Annual Budget as follows:

| 533055-080<br>533055-090<br>533055-100<br>533055-110<br>533055-120 | Area 08<br>Area 09<br>Area 10<br>Area 11<br>Area 12 | Ditch Elimination:<br>Ditch Elimination:<br>Ditch Elimination:<br>Ditch Elimination:<br>Ditch Elimination: | Engineering<br>Engineering<br>Engineering | \$<br>9,600<br>16,300<br>15,500<br>9,600<br>30,000 |
|--|---|--|---|--|
|  | •   |  | Total                                     | 81,000   |

Neil Nyberg, P. Eng. Municipal Engineer

JDM/fb Attach.

cc: 05 02 89-17

# DISTRICT OF COQUITLAM BYLAW NO. 1985, 1989

A bylaw to authorize the expenditure of One Million, Five Hundred Ninety-Two Thousand Dollars (\$1,592,000) from the Coquitlam Capital Drainage Works Reserve Fund for capital expenditures under the provisions of Section 378 of the Municipal Act.

WHEREAS there is an unappropriated balance of \$7,388,488 at 1989 March 13 in the Coquitlam Capital Drainage Works Reserve Fund, consisting of monies transferred by Bylaws 1297 (1982), 1698 (1987) and 1867 (1988), including interest earned thereon and set aside in accordance with the provisions of Section 378 of the Municipal Act, which amount has been calculated as follows:

ESTIMATED BALANCE IN RESERVE FUND AT

1988 DECEMBER 31

ADD: Additions to fund including estimated interest earnings for current year to date

120,125

\$ 7,388,488

DEDUCT: Total expenditure bylaws for current year current year current year to date

0

ESTIMATED BALANCE IN RESERVE FUND AS AT
1989 MARCH 13

\$ 7,268,363

120,125

\$ 7,388,488

AND WHEREAS no sinking funds have been or were required to be established;

AND WHEREAS the Municipal council of the District of Coquitlam deems it desirable to expend the sum of One Million, Five Hundred Ninety-Two Thousand Dollars (\$1,592,000) from the amount so set aside for the engineering design and construction of the Ditch Elimination Program;

NOW THEREFORE, the Municipal Council of the District of Coquitlam, in open meeting assembled, <code>ENACTS</code> AS FOLLOWS:

- This bylaw may be cited for all purposes as the "Coquitlam Capital Drainage Works Reserve Fund Expenditure Bylaw No. 1985, 1989".
- The sum of One Million, Five Hundred Ninety-Two Thousand Dollars (\$1,592,000) being monies reserved pursuant to provisions of Section 378 of the Municipal Act, is hereby appropriated from the Coquitlam Capital Drainage Works Reserve Fund to neet the costs of the engineering design and construction of the Ditch Elimination Program.
- 3. The expenditure to be carried out by the monies hereby appropriated shall be more particularly specified and authorized v resolution of Council.
- 4. The Mayor of the Treasurer of the District of Coquitlam are hereby emposered to do all necessary acts and things to give effect to the transfer and use of funds hereby appropriated.

#### Page 2 Bylaw 1985, 1989

- 5. Should any of the above amount remain unexpended after the expenditures hereby authorized have been made, the unexpended balance shall be returned to the credit of the said Reserve Fund.
- This Bylaw shall come into force and effect on the date of the adoption thereof.

READ A FIRST TIME this day of A.D. 1989.
READ A SECOND TIME this day of A.D. 1989.
READ A THIRD TIME this day of A.D. 1989.

RECONSIDERED, FINALLY PASSED AND ADOPTED and the Seal of the District of...
Coquitlam affixed with a two-thirds majority of all the members of the Municipal Council this day of A.D. 1989.

| MAYOR |   |      |
|-------|---|------|
|       | · |      |
|       |   | <br> |
| CLEDY |   |      |

#### Inter Office Memo

TO: J. L. Tonn

DEPARTMENT: Administration

DATE: 89 February 22

FROM:

Neil Nyberg

DEPARTMENT: Engineering

FILE:

SUBJECT:

DISTRICT OF COQUITLAM & CITY OF PORT COQUITLAM

OUR FILE: 01 03 06

DYKE REHABILITATION: COQUITLAM RIVER (PROGRESS REPORT)

#### FOR DRAINAGE COMMITTEE

### 1.00 BACKGROUND

1.01 In May 1988 it was reported that the Ministry of the Environment was hiring a consultant to prepare an implementation plan for the upgrading of the Coquitlam River Dykes.

#### 2.00 DISCUSSION

- 2.01 The Ministry of the Environment hired Associated Engineering Ltd. to prepare the implementation plan.
- 2.02 A Coquitlam River Information Committee was formed, with representatives from the City of Port Coquitlam, the District of Coquitlam, Federal Fisheries, Provincial Ministry of the Environment and Associated Engineering Ltd. to identify problem areas and express concerns of the various agencies regarding proposed works.
- 2.03 Through a succession of discussion meetings and field observation, Associated Engineering received the necessary input from the various agencies to prepare a preliminary report which was distributed for review in December 1988.
- 2.04 A meeting of Coquitlam River Information Committee was held on January 11, 1989 to bring all parties up to date on events since the last meeting, and discuss the preliminary report as a whole. At this time, all general concerns were addressed and the general concept of the report was ratified. It was decided at this time that each municipal authority would deal with alignment and property acquisition concerns on an individual basis and the committee would not meet again unless the chair deems it necessary.

### 3.00 STATUS

- 3.01 We have made the initial contact with the major property owners regarding easements or covenants to protect the proposed dyke. Through this contact we have also brought the consultant and the property owners together to discuss the location and structural aspects of the dyke.
- 3.02 Discussions are ongoing between the C.P.R., the Ministry of the Environment and ourselves regarding a satisfactory closure of the dyke at the railway right-of-way near Lougheed and Westwood.
- 3.03 Discussions have been held with B.C. Hydro regarding protection at the Como Lake and Dewdney Trunk Substation. We have agreed on a method of raising the perimeter wall, and Associated Engineering will submit a plan to Hydro for approval.
- 3.04 We have not approached the property owners along Hockaday as construction in this areas is at least 2 years away and the nature of the development could change in this time. Any development applications in this area will be referred to the Ministry of the Environment and they will require a right-of-way for dyke purposes and a flood proofing elevation will be imposed.
- 3.05 When the Province and their consultant have submitted a final plan that will meet our needs, an agreement will be drawn between the Province and Coquitlam setting out the terms and costs of the proposed works. A copy of a sample agreement is attached for information.

#### 4.00 SUMMARY

- 4.01 The consultant is proceeding with a final design which will firmly establish alignment and right-of-way requirements.
- 4.02 The Province is co-ordinating the effort to solve the closure problems at the C.P.R. right-of-way.
- 4.03 We have made the initial contact with land owners regarding the need for a right-of-way.
- 4.04 When we receive a final plan, an agreement will be required between the Province and Coquitlam.

Mul Myberg

Neil Nyberg, P. Eng. Municipal Engineer

VF/pin

Enc

THIS AGREEMENT MADE THIS 10 TH DAY OF JUN , A.D. 1906.

BETWEEN

MER MAJESTY THE QUEEN, in Right of the Province of hittish Columbia (hereinafter referred to as the "Province")

OF THE FIRST PART

AND

THE DENDHEY AREA IMPROVEMENT DISTRICT, carrying on tasiness at Suite #1, 7340 Horne Street. Hission, within the Dewdney-Alouette Regional District, in the Province of British Columbia (hereinafter referred to as the "Local Authority")

OF THE SECOND PART

MIEREAS an agreement covering a Plan for Flood Control in the Fraser Yalley, British Columbia, was signed on the 24th day of May, 1968, by the Government of Canada, represented by the Honourable Jean-Luc Pepin, Minister of Energy, Mines and Resources of Canada, and by the Government of the Province of British Columbia, represented by the Honourable Ray Williston, Minister of Lands, Forests, and Water Resources (hereinafter referred to as the "Federal-Provincial Agreement");

AND WHEREAS the Local Authority has made application to the Province for the implementation of a program for the improvement of existing and construction of new flood control work within its jurisdiction under the Federal-Provincial Agreement;

AND WHEREAS a program under the said Federal-Provincial Agreement provides for the improvement of flood control works within the District boundaries of the Local Authority.

AND WHEREAS plans for a program of improvement to existing and the construction of new flood control work in the Devidney area have been provided to the Local Authority pursuant to the Federal-Provincial Agreement;

AND WHEREAS the Local Authority has accepted the plans for the program of improvement and construction of flood control work as set out in the aforesaid plans;

AND WHEREAS the implementation and construction of the work is "subject to approvals under the terms of the Federal-Provincial Agreement;

AND WHEREAS the total estimated cost of the work is as set out in Schedule " $\Lambda$ " attached:

AND WHEREAS programs for the construction and improvement of other work within the Dewdney Area Improvement District may be approved by the appropriate Ministers for Canada and the Province and an agreement or separate agreements for each may be entered into between the Province and the Local Authority with respect thereto at a later date;

NOW THEREFORE THIS AGREEMENT WITNESSETH THAT in consideration of the premises, covenants and agreements herein contained and for other good and valuable considerations, the Province and the Local Authority covenant and agree each with the other as follows:

- In this agreement "work" means:
  - (1) a river or sea dyke, flood box, culvert, ditch or pumping station, intended for use as a flood control or drainage structure, or any appurtenance thereto, or
  - (11) any improvement, construction or otherwise which affords river bank or wave erosion protection

which work is within the boundaries of the area under the jurisdiction of the Local Authority and is constructed or improved pursuant to the Federal-Provincial Agreement.

- 2. Subject to approvals required under the Federal-Provincial Agreement, the Province will improve or construct that work within the Jurisdiction of the Local Authority described in a program approved by the Local Authority by lawful resolution dated April 17, 1985 and in accordance with this agreement.
- 3. The Province will provide the Local Authority with plans of the completed work, as constructed.

- 4. The time of commencement and the time limited for the completion of the improvement of construction of the work shall be in accordance with the schedules set out by the Province.
- The Local Authority shall not be responsible for any part of the cost of the work approved under the Federal-Provincial Agreement but shall be responsible for acquiring and making available such access, easements and rights-of-way as are required for the construction or improvement of the work and for all associated costs thereto except where such rights-of-way or construction access are over Indian lands or Crown lands.
- 6. Where access, easements or rights-of-way are over Crown lands, the Province will provide such access, easements, or rights-of-way without cost to the Local Authority.
- 7. The Local Authority shall take exer, assume responsibility for, operate and maintain in good order and repair the work as any clearly divisible portion thereof so defined by the Province is completed.
- 8. If any question of the interpretation of this agreement or of the performance of the Province or the Local Authority arises or where no express or only partial or imperfect provision has been made herein a reference shall be made to the Minister of Environment whose determination thereon shall be final and binding.
- 9. This agreement shall extend to the benefit and be binding upon the parties hereto and their respective successors and assigns.
- 10. Supplementary agreements between the Province and the Local Authority hereinafter entered into with respect to any other construction or improvement of works under the Federal-Provincial Agreement, shall form part of and be read in conjunction with this agreement. It is understood and agreed that such supplementary agreements shall not become binding on the improvement district without the express consent in writing by the improvement district.

IN WITNESS WHEREOF the Honourable Austin Pelton has hereunto set his hand on behalf of the Province, and the Corporate Scal of the Dewdney Area Area Improvement District has been hereunto affixed in the presence of Ross Kinneard, Chairman, and J. Price, Administrator, on behalf of the Local Authority.

SIGNED on behalf of the Province of Uritish Columbia

In the presence of

Eleanou & Solomon

Minister of Environment

The Corporate Seal of the Dewdney Area Improvement District

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Adm n strator

# ESTIMATEU COSTS

The following is the estimated cost of the work within the area under the jurisdiction of the Dewdney Area Improvement District to be improved or constructed under this agreement:

| (a) | Dyking              | \$5,700,000 |
|-----|---------------------|-------------|
| (b) | Bank Protection     | 1,125,000   |
| (c) | Hatzic Slough Dam   | 300,000     |
|     | TUTAL (a), (b), (c) | \$7,125,000 |

#### Inter-Office Communication

TO: J. L. Tonn

DEPARTMENT: Administration

DATE: 89 March 06

FROM:

Neil Nyberg

DEPARTMENT: Engineering

YOUR FILE:

SUBJECT:

STATUS REPORT - FRASER MILLS FLOOD CONTROL

OUR FILE: 01 03 06

## FOR DRAINAGE COMMITTEE

# 1.00 BACKGROUND

- 1.01 In August 1988, Reid Crowther and Associates were retained by Coquitlam to undertake a review of the Fraser Mills Drainage Basin to determine future improvements necessary to minimize flooding of the Lougheed Highway, Schoolhouse Street and Booth Creek.
- 1.02 Some preliminary data collection had been completed in 1987 by District crews. This data was compiled in the District ILLUDAS Program by temporary staff working in the Drafting Section. The Consultant was expected to use the raw data to analyze the natural and man-made drainage systems under a variety of storm events.
- 1.03 The Consultant modelled the drainage basin using EXTRAN and ILLUDAS software for the following key conditions:

| Year    | <u>In Any Year</u> | At Como Creek                              |
|---------|--------------------|--|
| 1:1 yr. | 1.000              | 6.0 ft.<br>12.5 ft.<br>6.0 ft.<br>10.5 ft. |
|         | 1:160 yr.          | 1:160 yr006<br>1:1 yr. 1.000               |

1.04 The objective of the study was to identify and priorize those critical improvements necessary to minimize flooding at certain storm return periods. This information would be used to guide developers as to drainage improvements; discuss improvements with CP Rail and the Ministry of Transportation and Highways; and to assist in budget preparation.

#### 2.00 DISCUSSION

- 2.01 The Reid Crowther Report of March 1989 recommended cleaning of debris from channels, regrading and lowering culverts and additional culvert. Much of the capital upgrading could be handled by the Ministry of Transportation and Highways and future land developers in Fraser Mills. Channel maintenance will be handled as a routine operations activity over a number of years.
- 2.02 Three projects require detailed investigation and coordination with the Ministry of Transportation and Highways; CP Rail; and the future developers of the Fraser Mills Industrial Park. Potential priority projects for the Fraser Mills drainage area emerge from the study:
  - . A new 2.5 m  $\times$  3.5 m culvert capacity 16.25 m $^3/s$  at approximate invert elevation 1.25 m crossing the Trans Canada Highway, at Como Creek.
  - A new 2.5 m x 3.5 m culvert capacity 16.25 m<sup>3</sup>/s south of the Highway 1 crossing at elevations 1.15 m crossing the CP Rail main rail line; and
  - . A new dyke and floodgate in the lower reaches of Como Creek in the Fletcher Challenge Fraser Mills development.
- 2.03 Major culvert construction under the highway is probably required to achieve an improved hydraulic profile north of Highway 1. To prevent the Fraser River tidal waters from 'backing up' the main channels of Booth Creek, Schoolhouse Creek, it may be necessary to install 'tidal' gates in a dyke or dam. However, installation of tidal gates could require extensive storage in the lower reaches of Como Creek. It may even be necessary to provide pumping to remove the accumulated drainage held behind the dyke. Local flood protection improvements are also necessary to protect property from high water levels in the Fraser River during heavy rainfall.

The installation of at least one major culvert needs the cooperation of the Ministry of Transportation and Highways. Ministry want the work to be carried out in conjunction with the widening of Highway 1. However, serious negotiation is required to determine an equitable cost sharing. Similarly, the railway culvert requires discussion with CP Rail. It is not expected that the necessary agreements with the above agencies can be achieved in 1989.

#### 3.00 RECOMMENDATIONS

That the Engineering Department be authorized to approach the Ministry of Transportation and Highways, Federal and Provincial Fisheries Departments and CP Rail to commence negotiations for major drainage works in Fraser Mills.

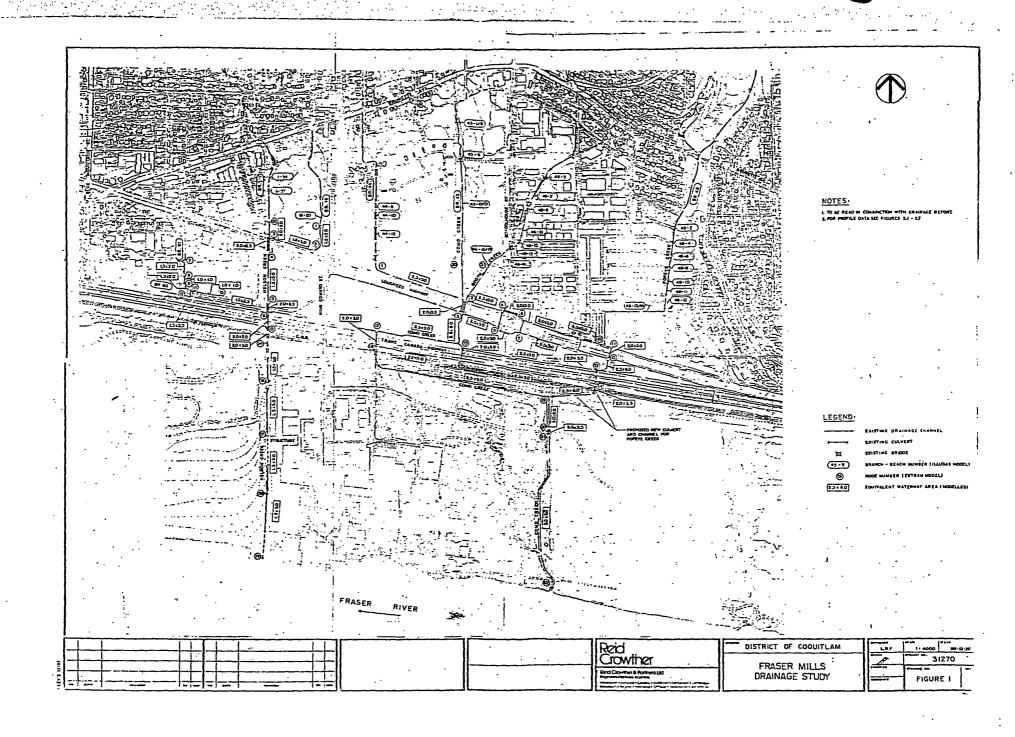
> Neil Nyberg, P. Eng. Municipal Engineer

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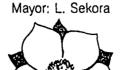
KW/pin

Consultant Terms of Reference Encs: Kev Plan

Profiles of Booth and Nelson Creeks



1111 Brunette Avenue Coquitlam, B.C. V3K 1E9



Phone: (604) 526-3611 Fax: (604) 526-6014

ENGINEERING DEPARTMENT

File: 05 02 88/12

Reid Crowther 200 - 260 West Esplanade North Vancouver, B. C. 88 July 14

North Vancouver, B. C. V7M 3G7

Attention: Mr. Peter Galbraith

Dear Sir:

Re: Request for Proposals- Fraser Mills Drainage Study

The District of Coquitiam is requesting proposals for an analysis of the capacity of all existing storm drainage works, including water courses and structures in the Fraser Mills Drainage Basin.

The work will cover the area south of Brunette Avenue, east of Blue Mountain Street and west of Coleman Avenue, and will determine the following:

- 1) Capacities of existing ditch and channel systems as well as requirements for 10, 100 and 200-year flood conditions.
- 2) Capacities of existing culverts and structures of the Highway 401, C.P.R. and Lougheed Highway rights-of-ways.
- 3) Recommendations for any storm drainage pumping stations similar to the Mayfair Station.
- 4) Recommendations for the necessity of installation of floodgates along the Fraser River.
- 5) Recommendations for requirements to protect the subject Area from damage due to flooding during 10, 100 and 200-year flood conditions.

The assignment schedule is to have the drainage study completed by 1988 December 20.

Proposal submissions should be concise and deal with the project study and approximate cost. Proposal evaluation will be based primarily on the ability of the consultant to ensure the supply of the required information in the time frame and the appropriate level of effort to ensure lowest future design and construction costs.

Proposals will be will accepted at the Work Reception Counter of the Engineering Department, Coquitlam Municipal Hall, until 1988 August 03. Notice of Award is expected by August 10, 1988.

Reference material may be viewed at the Municipal Hall. Contact Mike Iviney, Acting Project Manager, at 526-3611, Local 234, to arrange a viewing time.

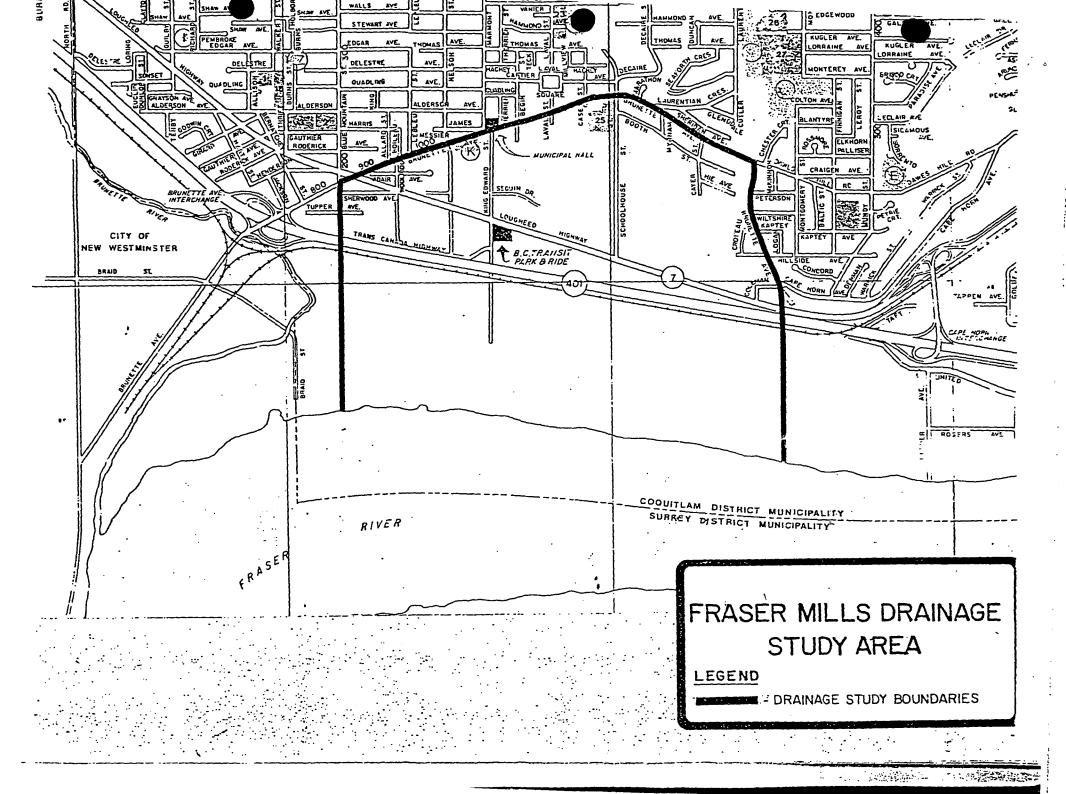
Should you have any further questions, please contact the Acting District Design Co-Ordinator, Mike Iviney, at 526-3611, Local 234.

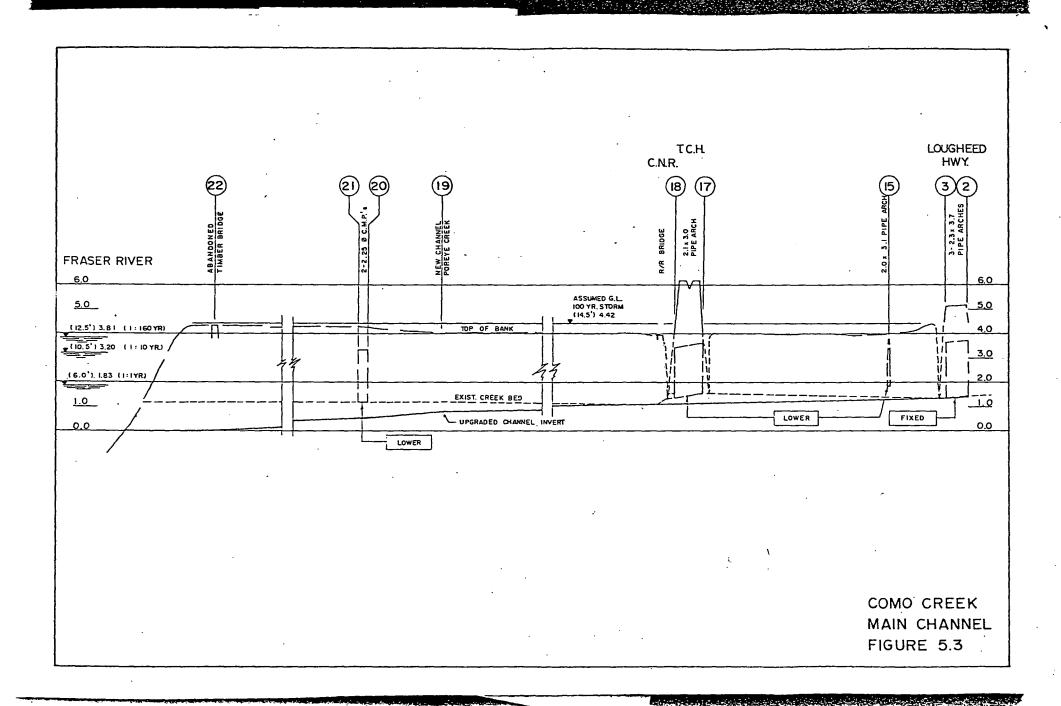
Yours truly,

D. A. Kersey, A.Sc.T.

Senior Project Technologist

MI/pin Enc





BR 45 45-10/15 45-1/8 LOUGHEED HWY. BRUNETTE AVE. 10.0 10.0 9.0 9.0 8,0 8.0 7.0 6.0 . 5.0 \_5.0 4.0 4,0 3.0 3.0 2.0 1.0 1.0 L UPGRADED CHANNEL INVERT FIXED 0.0 0.0 COMO CREEK - NORTH FIGURE 5.4

#### Inter Office Memo

J. L.Tonn, Municipal Manager DEPARTMENT: Administration

DATE:

1989 March 03

FROM: Neil Nyberg

T0:

DEPARTMENT: Engineering

FILE:

SUBJECT: COQUITLAM DYKING DISTRICT

OUR FILE:

01 10 01

TRANSFER OF OPERATION AND MAINTENANCE

## FOR DRAINAGE COMMITTEE

#### 1.00 BACKGROUND

- 1.01 The Coquitlam Dyking District is presently managed by the Inspector of Dykes' office. This District was originally established by local commissioners in 1892 under the Drainage, Ditch and Dyke Act. Due to financial difficulties, the Inspector of Dykes was appointed as Receiver of the District in 1905.
- 1.02 The original dyke was constructed in 1893-1894 using native material from adjacent borrow ditches. In 1949-1950 the dyke was rebuilt by the Fraser Valley Dyking Board. In 1984, under a Provincial Dyking Program, the old flood box was replaced by a new concrete structure.

#### 2.00 PHYSICAL DATA

- 2.01 There are 4.7 kilometres of dyke in this area protecting 611.5 hectares of low land along the Pitt River north of DeBoville Slough.
- 2.02 Drainage from the protected area is handled by one concrete flood box with four 1,800 mm diameter concrete pipes and flap gates. This is backed by one pump station with a 900 mm diameter vertical turbine pump installed in 1938 with an approximate rated capacity of 45 cubic feet per second.

#### 3.00 CONDITION OF THE DYKE

- 3.01 During 1974-75 an assessment of the dyke condition was carried out. Following this assessment, a final design report was prepared outlining remedial works and estimated costs. This report identifies works representing a total cost of \$3,009,000. In June 1975 these works, north of DeBoville Slough, were removed from the Federal Provincial Flood Control Program.
- 3.02 In 1984, the Ministry of Environment Inspector of Dykes replaced the flood box north of DeBoville Slough. This still leaves \$1,511,000 worth of improvements to the dyke and seepage ditches; \$262,100 to replace the pump installation, and \$726,500 for raising Cedar Drive and improving the channel of Partington Creek. The costs are in 1975 dollars and the actual 1989 cost of these works could be considerably higher.

### 4.00 PROPOSAL

- 4.01 The Inspector of Dykes is proposing that the Municipality take over the operation and maintenance of the dykes and related works in the Coquitlam Dyking District. He has submitted an information package (attached) which shows the financial status of the operation, and outlines the steps required to make the transfer.
- 4.02 An annual tax levy of \$13.00 per acre raises \$11,339.25 for the maintenance and improvement of the dyke each year. A renewal reserve for future replacement of the pump station stands at \$103,773.69. These financial resources would be transferred to Coquitlam as part of the 'takeover package'.
- 4.03 There are potential economies of scale to consider when evaluating the transfer of dyking district assets and taxing powers. When the Federal/Provincial Fraser River Dyking Program completes the flood protection works on the Coquitlam River, a much more significant inventory of flood protection works will be assumed by Coquitlam. Moreover, the existing dyke along the Fraser, formerly maintained by the British Columbia Building Corporation, is now maintained by the lease holders for the former Colony Farm lands. A consolidation of assets and liabilities related to flood protection could be the most cost effective approach to sustaining a consistent and appropriate level of flood protection in Coquitlam.
- 4.04 An investment in updating the cost of upgrading, maintenance and replacement work should be considered. A budget of perhaps \$20,000 would allow for the work of a consulting engineer to examine the existing and proposed facilities, and determine the costs of 'perpetual care'. Possibly the Provincial Government would assist in the cost of such a study.

#### 5.00 RECOMMENDATION

5.01 Prepare terms of reference for a consultant study and report back to the Drainage Committee.

Meil Nyberg, P. Eng. Municipal Engineer

#### COQUITLAM DYKING DISTRICT

#### INFORMATION PACKAGE

01 10 01

#### 1. GENERAL HISTORY

The Coquitlam Dyking District is managed and administered by the Inspector of Dykes' office. This district was originally established by local Commissioners in 1892 under the Drainage, Ditch and Dyke Act. Due to financial difficulties the Inspector of Dykes was appointed as receiver of the district in 1905.

The original dykes built in 1893 - 94 were constructed with native material from adjacent borrow ditches. The partially constructed dykes were damaged in the highest flood of record in 1894. In the 1948 flood the dyke held with only some seepage and minor flooding. In 1949 - 1950 the dyke was re-built by the Fraser Valley Dyking Board.

A preliminary design for the dyke rehabilitation under the Fraser River Flood Control Program was prepared by Crippen Engineering in 1975. However, since the benefit/cost ratio was less than 1, the dykes north of Debouville were not rehabilitated. In 1984, under a Provincial Dyking Program, the old floodbox was replaced by a new concrete structure.

#### 2. PHYSICAL DATA

- Area Protected = 872 Acres
- Length of Dyke = 2.9 Miles
- One Pumpstation with a 36" diameter vertical turbine pump installed in 1938 with an approximate rated capacity of 20,000 U.S. Gallons per minute.
- One concrete floodbox with four 72-inch diameter concrete pipes and flapgates. Constructed in 1984.

#### 3. CONDITION OF THE DYKE

The dyke design elevation should be 16.9 'GSC which allows two feet of freeboard above the 1894 flood of record. The existing dyke elevation varies from 14.8 to 16.0 feet based upon a 1975 survey. The crest width varies from ten to twelve feet wide. The side slopes are generally stable but steep, in the range of 1 1/2 to 1. The dyke does require tree and brush removal on an annual basis. There is some rock bank protection on the riverside slope of the dyke along the Pitt River.

## 4. FINANCIAL DATA

The annual tax levy based upon \$13.00 per acre, raises \$11,339.25. This levy has been constant since 1982.

Annual expenditures are generally as follows:

| Hydro Power Costs     |   | \$4,000.00 |
|-----------------------|---|------------|
| Brush Cutting         |   | \$5,000.00 |
| Trash Rack Cleaning   | • | \$1,000.00 |
| Miscellaneous Repairs |   | \$1,000.00 |

A Renewal Reserve Fund of \$103,773.69 has been established to provide funds for the eventual replacement of the pump station.

#### FINANCIAL STATUS

### COQUITLAM DYKING DISTRICT

## SEPTEMBER 30, 1988

#### **OPERATING:**

Current Account:

#23-00710

\$ 5,195.54

Savings Account:

#95-09062

\$ 19,383.85

\$ 24,579.39

Taxes Owing:

1987

\$ 754.63

-accrued interest @ 6% from Sept. 30/87 to Sept. 30/88

(366 days)

\$ 40.32

\$ 798.55

\$ 25,377.94

TERM DEPOSIT - RENEWAL RESERVE:

pump station replacement

Savings Account:

#95-09267

\$ 359.81

Term Deposit:

\$100,000.00

\$100,000.00 @ 7% interest for 181 days accrued interest Apr. 19/88 to Sept. 30/88

(164 days)

\$ 3,143.88

\$103,143.88

\$103,773.69



# Province of British Columbia

# Ministry of Environment

Water Management Branch
INSPECTOR OF DYKES,
34345 Vye Road
Abbotsford, B.C.
V2S 4N2

| <del></del>   | ENGINEERIN: LEPT. V2S 4N2                                |
|---|--|
| October 24th, 1988  | File: C7-1   |
|   | RECEIVED 71 LE 05 02 88/28<br>0CT 27 1988 71 LE 01 10 01 |
| District of Coquitlam<br>1111 Brunette Avenue<br>Coquitlam, B. C. | CIRC. INST DATE SR. W. M. M. 4 V.F. 22 88-N-15           |

ATTENTION: Mr. S. Rondestvedt

Dear Sirs:

#### Re: Coquitlam Dyking District

This letter is further to our information meeting of October 19, 1988, regarding the possible transfer of the operation and maintenance of the Coquitlam Dyking District to the District of Coquitlam. At this meeting we discussed the present operation of the dyking district by the Inspector of Dykes and the facilities in the dyking district. At the conclusion of the meeting, it was decided to further pursue the legalities of accomplishing the transfer.

I have done some research on past transfers of dyking districts to municipalities. There is a Section 595 in the Municipal Act pertaining to transfer of a development district, see attached. Also I have photocopied Section 170 of the Drainage, Ditch and Dyke Act. The procedure during past transfers of dyking districts was as follows:

- The municipality passes a Council resolution indicating that the municipality is prepared to take over, operate and maintain the facilities of the dyking district and will assume all the assets and liabilities of the dyking district.
- Upon receipt of a certified copy of the Council resolution, an Order-in-Council is prepared by the Ministry of Environment for approval by the Legislature, see example enclosed.
- 3. An audit of the financial status of the dyking district is prepared.

..../2 .

Mr. S. Rondestvedt Page .../2 October 24, 1988

- 4. Upon approval of the order in Council, the dyking district is dessolved and the assets and liabilities are transferred.
- 5. Land Registry Office is advised to change all charges on titles to lands in the dyking district to the District of Coquitlam.

Regarding dykes south of DeBouville Slough, I have been able to locate a draft copy of the inter-municipal agreement between your municipality and the City of Port Coquitlam, see enclosed. However, I do not have a final signed copy so I am unsure of the wording of the final agreement.

If I can be of any further assistance regarding the transfer of the Coquitlam Dyking District, please call me at 852-5404.

Yours truly

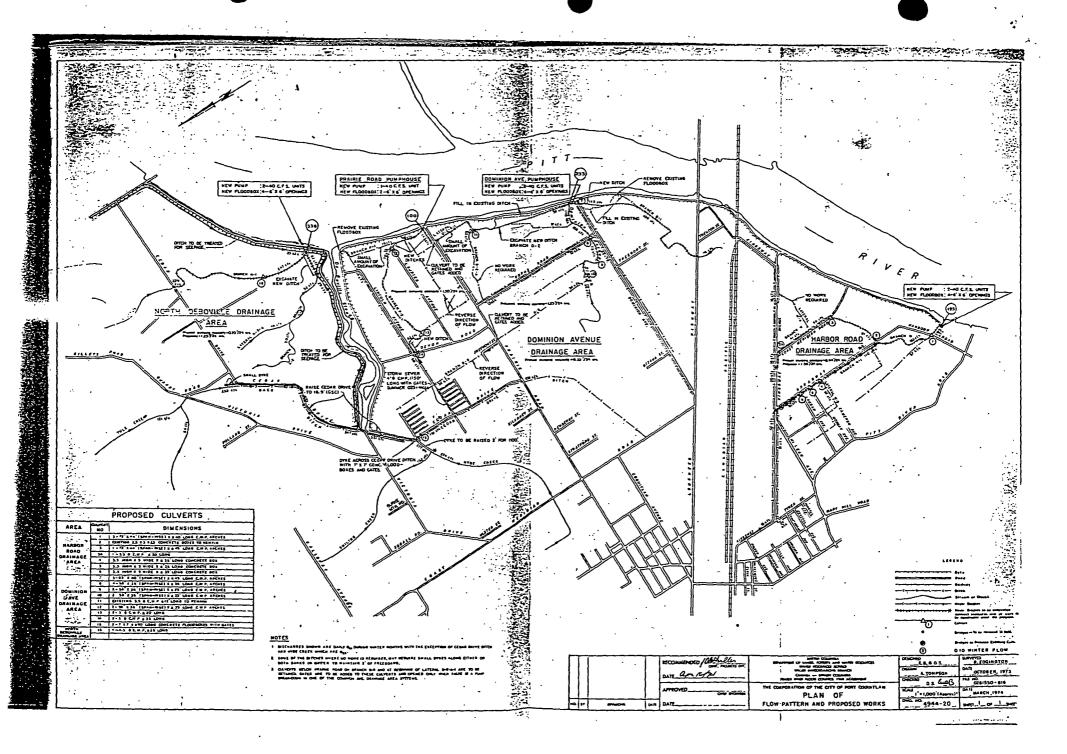
R. J. Henry, P. Eng.

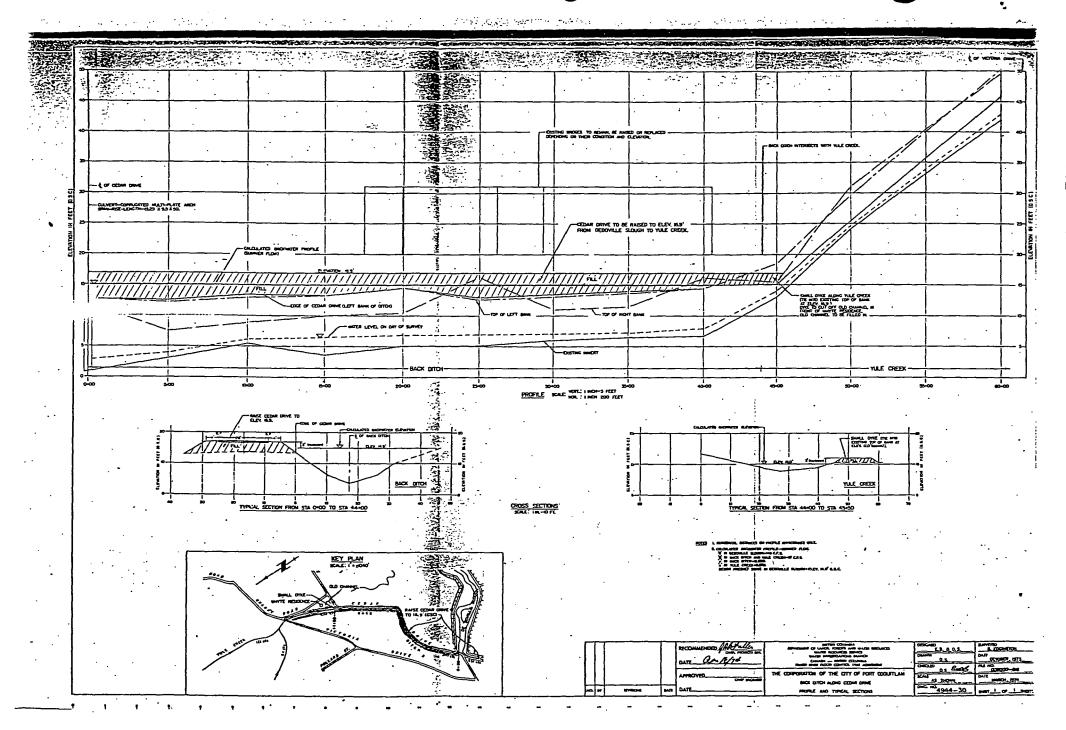
Assistant Inspector of Dykes

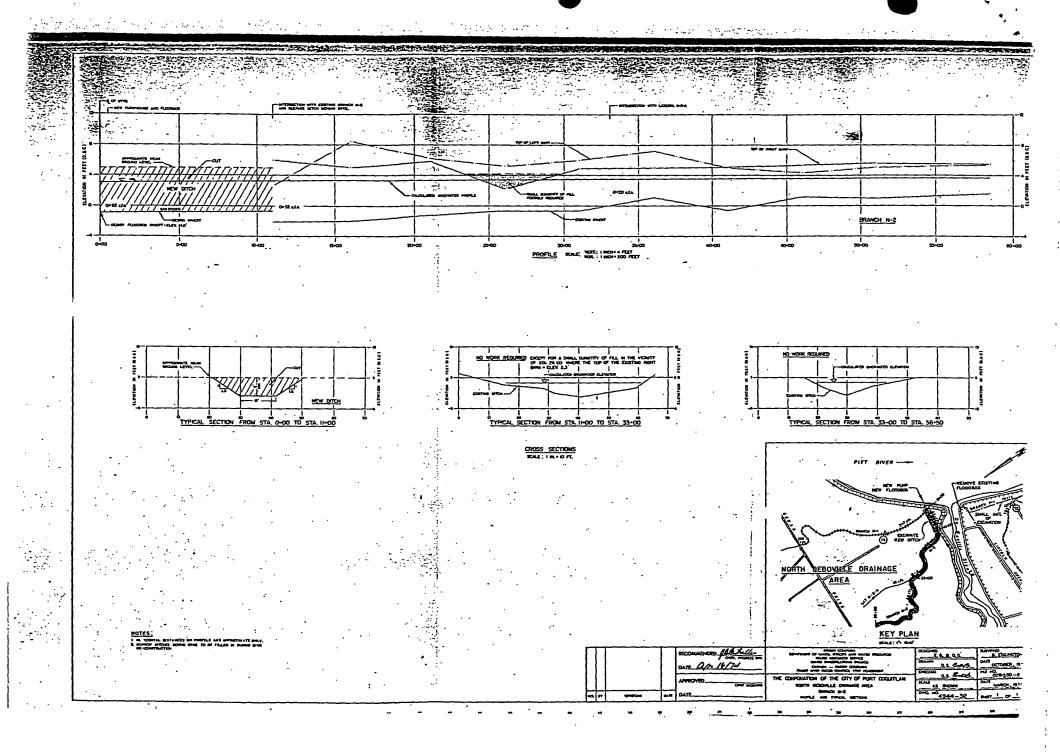
RJH:mr

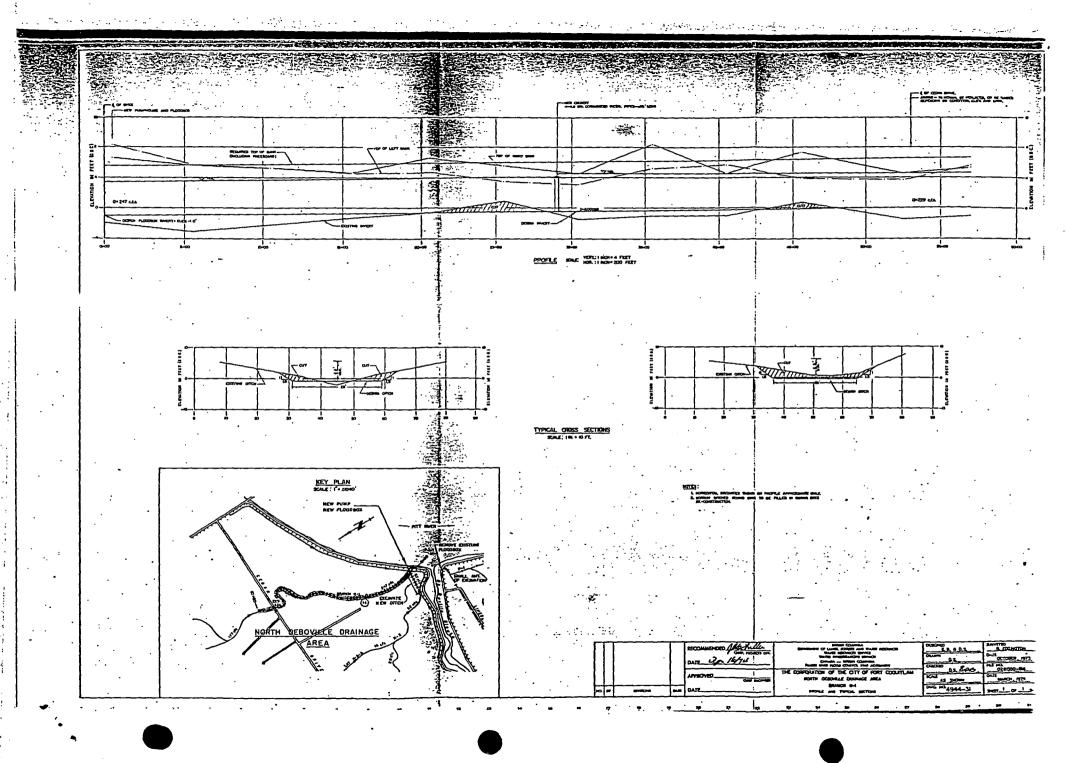
Enclosures

c.c. to Mr. E.W.D. Bonham, P. Eng.
Assistant Director - Engineering
Victoria, B. C.









#### DRAINAGE COMMITTEE MEETING

DATE:

1989 May 30 (Tuesday)

TIME:

12 NOON

LOCATION:

ENGINEERING DEPARTMENT COMMITTEE ROOM

#### PARTICIPANTS:

ALDERMAN ROBINSON ALDERMAN OHIRKO ALDERMAN KINGSBURY

NEIL NYBERG KEN WRIGHT VIC FRASER AL KERSEY

#### AGENDA

- 1. Request for Proposals: Aquatic Environment Study: Coquitlam Lakes.
- 2. Request for Sydney Street Ditch Enclosure
- 3. Status Report: 1989 Ditch Elimination Program
- 4. 1990 Program Descriptions: Ditch Elimination Program

Lunch will be provided.

c.c. Mayor Sekora J. L. Tonn

#### Inter Office Memo

: J.L.Tonn, Municipal Manager DEPARTMENT: Administration DATE: 1989 May 30

FROM: Neil Nyberg DEPARTMENT: Engineering FILE:

SUBJECT: REQUEST FOR PROPOSALS: AQUATIC ENVIRONMENT STUDY - OUR FILE: 01 03 06

COQUITLAM LAKES

# FOR DRAINAGE COMMITTEE

Reference: A. Engineering memo report 05 05 89/04 d 1989 April 21

# 1.00 BACKGROUND

1.01 Council Resolution #566, 1989 April 24 reads as follows:

"That Council authorize the Drainage Committee to assess consultants for an Environmental Management Plan as set out in the Terms of Reference of Appendix E;

That funding for the study should be a charge against the Drainage Development Cost Charge Reserve Fund;"

- 1.02 Urban lakes act as repositories for fecal material from pets and wildlife, waste oil and coatings, solvents, sodium chloride and a wide range of chemicals and substances leached from lawns, garbage containers are transported in the storm sewer system.
- 1.03 There are nine outlets into Como Lake, draining an area of 81.5 hectares. About 64 Ha are drained through Como Lake Avenue.
- 1.04 The objective of the study is to determine the 'base line' condition of surface water bodies. If the Municipality must move to protect the appearance and biota of Municipal lakes, there must be quantifiable factors against which one can measure progress or change. Without benchmark indicators, it is impossible to react to perceived environmental deterioration. Without identification of existing values, it is impossible to achieve stasis or betterment.
- 1.05 There are short-term possibilities for reducing the chance of accidental spills of oil or similar materials from reaching Como Lake. Enclosing the open ditches on Gatensbury, Grover, Regan, Cornell, Smith and Milford, and including oil intercepting chambers in the catch basins draining to the lake would, potentially, reduce the chance of an oily liquid being transported to the lake. Since ditch elimination commonly costs \$210/metre, a gross expenditure of \$90,000 would be required for Gatensbury. However, there is no way to measure or estimate the effort of such a change without a 'base line' study of the condition of Como Lake...now.

#### 2.00 DISCUSSION

- 2.01 The Request for Proposals Environmental Management Plan and Terms of Reference are attached. It is proposed to focus on Lafarge Lake first, because funds are available from the Development Cost Charge Reserve Fund for capital construction and engineering of drainage improvements.
- 2.02 There is virtually no limit on the amount of study that can be expended on a problem of the nature of 'environmental pollution'. A prototype study of Lafarge Lake will identify an appropriate level of effort and cost envelope for other bodies of surface water.
- 2.03 The Lafarge Lake study should establish the type of physical countermeasures required to protect against accidental spills. Improvements to the overall water quality, however, are likely to be more difficult and expensive to achieve.

#### 3.00 RECOMMENDATION

- 3.01 That staff prepare a Development Cost Charge Reserve Expenditure Bylaw for an environmental assessment and design study of Lafarge Lake.
- 3.02 That the cost to extend a similar study to Como Lake be determined and presented to Council during the annual budget amendment review.

Neil Nyberg, P. Eng. Municipal Engineer

NWN/mw Attach.

1111 Brunette Avenue Coquitlam, B.C. V3K 1E9



Phone: (604) 526-3611 Fax: (604) 526-6014

#### ENGINEERING DEPARTMENT

File: 05 05 89-02

89 May 30

NO ITEM TO INSERT

Dear Sirs:

# REQUEST FOR PROPOSAL - ENVIRONMENTAL MANAGEMENT PLAN

The District of Coquitlam is requesting proposals for an Environmental Evaluation and Management Plan. Major requirements of the proposal are in two parts:

#### Part A:

- . an analysis of the existing water quality conditions in LaFarge Lake and Como Lake,
- . an environmental risk assessment,
- . identification of counter-measures, and
- . pre-design of counter-measures approved by the District.

Detailed terms of reference are attached.

#### Part B:

. types, size and cost of oil separation systems available and their capacity to prevent potential problems.

Proposal submissions should be concise and deal with the work plan, schedule, personnel and cost of the study. Proposals will be evaluated on the basis of understanding of District requirements, competence of assigned personnel including the time allotted for all members of the project team, an effective work plan, references and value of the proposed output. The lowest or any proposal may not be accepted.

Proposals will be accepted at the Work Reception Counter of the Engineering Department, Coquitlam Municipal Hall, 1111 Brunette Avenue, Coquitlam, B. C., until 1400 h, 1989 May 29. Please address proposals to the attention of D. A. Kersey, A.Sc.T.

Reference material may be viewed at the Municipal Hall and will be lent out to the successful consultant. Should you have any questions, please contact Al Kersey, at 526-3611, local 238.

Yours truly,

Neil Nyberg, P. Eng. Municipal Engineer

DAK/pin

Enc

# TERMS OF REFERENCE COMO AND LAFARGE LAKES - ENVIRONMENTAL MANAGEMENT PLAN

#### SCOPE OF WORK

The Consultant shall produce an inventory of all existing information on the quality of the environment (water, sediments and biota) which receives storm water discharges from the study area (see drawing SF1790 - Sheet 5), together with a report which reviews and summarizes the information; the report shall also contain a list of sources from which the District can get access to, or get copies of, the existing information. The report will be used to determine the significance of storm water discharges to the receiving environment, and the improvements in quality which the District can expect by implementing mitigative measures within the storm sewer system. Areas to be covered include:

a) Physical Hydrography.

b) Water and Sediment Chemistry, including presence or absence of EPA priority pollutants.

c) Marine Biology.

d) Condition of Biota in the water column and in the sediments.

The District will require information on conditions in general for both lakes as well as local variations that may be attributable to sewerage and drainage works or other influences.

The Study will provide existing data for the following water areas:

- 1. Como Lake.
- 2. LaFarge Lake.

In particular, the District requires the Consultant to use existing information to:

- a) Draw general conclusions on the existing quality of each major portion of the receiving environment.
- b) Describe trends (seasonal, year-to-year, etc.) in quality, especially as these might relate to wastewater discharges and infrequent oil or chemical wastes.
- c) Compare existing water quality with typical standards for water use such as recreation, bathing, aquatic habitat, and aesthetics.
- d) Comment on the adequacy of existing information, and identify any areas where it is necessary to collect additional quality data on the receiving environment.
- e) Determine how much wastewater discharges affect existing water quality and identify sewerage improvements that could significantly reduce existing levels.
- f) Provide engineering pre-design of approved counter-measures identified above.

#### AVAILABLE INFORMATION

- a) Reference books including:
  - "District of Coquitlam, Review of Town Centre Drainage Study" Ker, Priestman and Associates Ltd., 1984 April
  - "Westwood Plateau Drainage Study" Ker, Priestman and Associates, 1984 September Includes Appendix F; "Water Quality and Potential Pollution from Surface Runoff in Watersheds on the Westwood Plateau" by Ken J. Hall.
  - . "Greater Vancouver Receiving Water Quality Conditions", Coastline Environmental Services Ltd. and Envirochem Services, 1987 August 12.
- b) Engineering data including:
  - As-built records of storm sewers.
  - . Estimated storm flows for the 1:10 and 1:100 year storm events.

#### Inter Office Memo

TO: J.L.Tonn, Municipal Manager DEPARTMENT: Administration

DATE:

1989 May 29

FROM: Neil Nyberg

. . . . .

DEPARTMENT: Engineering

FILE:

SUBJECT: REQUEST FOR SYDNEY AVE DITCH ENCLOSURE

OUR FILE: 01 03 06

# FOR DRAINAGE COMMITTEE

# 1.00 BACKGROUND

- 1.01 The Burquitlam Lions Care Centre by letter dated 1989 May 4, requested the ditch on Sydney Avenue be eliminated.
- 1.02 The District of Coquitlam Ditch Elimination Program is scheduled to complete the enclosure of all road side ditches in south-west Coquitlam in 1998.

# 2.00 DISCUSSION

2.01 In the current Ditch Elimination Program approved by Council on April 25, 1988, the ditch on Sydney Avenue is scheduled to be eliminated in 1993.

#### 3.00 RECOMMENDATION

3.01 That the Committee determine whether Sydney Avenue should be eliminated in 1993 as scheduled or whether it should be expedited for the reasons outlined in the letter.

Neil Nyberg, P. Eng. Municipal Engineer

WN/mw

# Burquitlam Lions Care Centre

Burquitlam Intermediate Care Society

Now A

560 Sydney Avenue, Coquitlam, B.C. V3K 6A4

Telephone 939-6485

May 4, 1989

17506877 11

Alderman Walter Ohirko Chairman -Land Use Committee District of Coquitlam 1111 Brunette Avenue Coquitlam, B.C. V3K 1E8

Dear Sir:

# Re: Ditch Enclosure on Sydney Avenue

I am writing this letter on behalf of the Boards of Directors of Burquitlam Senior Housing Society and the Burquitlam Intermediate Care Society, who operate L. J. Christmas Manor and Burquitlam Lions Care Centre.

The purpose is to request that consideration and priority be given to enclosing the ditch on Sydney Avenue, on the north side from Guilby Street, west, one block, to Burquitlam Lions Care Centre and Christmas Manor. As you will be aware, Sydney Avenue is the only entrance and exit to our facilities.

The existing situation is a very unsafe one in that the street is so narrow it virtually turns traffic into a one-way street. traffic is heavy and when two cars pass, they are basically forced to drive on the sidewalk on the south side of the street.

This results in a most hazardous and unsafe condition for the Residents in both facilities, many of who go for walks on Sydney Avenue on a regular basis. A large number of these seniors are very slow walkers, some use walking aides, and the majority have hearing and sight impairment.

Alderman Walter Ohirko Chairman -

Land Use Committee

Re: Ditch Enclosure on Sydney Avenue

- 2 -

We trust that our request will receive your favourable consideration and if further information is required we will be pleased to provide same. Thank you.

Sincerely

Lyal Holmes President

Board of Directors

/ch

c: Mayor Lou Sekora

c: Neil Nyberg, P.Eng.

Municipal Engineer

# Inter Office Memo

TO: J. L. Tonn, Municipal Manager DEPARTMENT: Administration DATE: 89 May 30

FROM: Neil Nyberg DEPARTMENT: Engineering FILE:

SUBJECT: STATUS REPORT - 1989 DITCH ELIMINATION PROGRAM OUR FILE: 01 03 06

#### FOR DRAINAGE COMMITTEE

Reference A: - Project Description: 1989 Ditch Elimination Program

# 1.00 BACKGROUND

1.01 Council Resolution #492, 1989 March 28, adopted Bylaw 1985, 1989 to provide \$1,592,000 from the Coquitlam Drainage Works Reserve Fund.

|   | Area 5B Marmont/Lougheed Project          | •          |          |
|---|---|------------|----------|
|   | 14 ditch locations total 2,450 metres     | \$         | 592,000  |
| • | Area 6 Laval Project                      |            |          |
|   | 13 ditch locations total 2,909 metres     |            | 660,000  |
| • | Area 7 Sheridan Project                   |            | •        |
|   | 5 ditch locations total 1,013 metres      |            | 200,000  |
| • | Engineering Design for Five 1990 Projects |            | -        |
|   | Areas 8 to 12 inclusive                   |            | 81,000   |
| • | Contingency for 1989 Projects             |            | 59,000   |
|   | T 4 3                                     | <b>#</b> 1 | 500 000  |
|   | Total                                     | ŹΙ         | ,592,000 |

1.02 Construction of Area 5B Marmont/Lougheed and Area Sheridan was combined as one project. Contract Number 89-16 with Cicuto and Son was awarded 1989 March 28 by Council Resolution #445 for \$708,170. Contract Number 89-17 was also awarded to Cicuto and Son Ltd. by the same Council Resolution Number for \$600,000.

#### 2.00 PROJECT STATUS

2.01 Both contracts are proceeding ahead of schedule. The attached project description schedule provides a street by street status report.

Work on Area 5B and 7 is about 20% complete, including Booth Avenue, Hie Avenue, Cayer Street and Brunette Avenue so far. Substantial completion is expected by 1989 July 31 and will be within budget.

Work on Area 6, Laval Project, is about 50% complete including Begin Street, Thomas Avenue, Therrien Street and Quadling Avenue. Laval Street is about 60% complete and Begin Street is 80% complete with asphalt repair and curbing proceeding at this time. Substantial completion is expected by 1989 June 27 and will be within budget.

- 2.02 The projected final cost for Area 6 is estimated to be in the order of \$605,000 or about \$55,000 under budget.
- 2.03 The gas explosion at 222 Begin Street remains under investigation by the insurance companies.

The owner is expected to be compensated by the contractor's insurance and the District will be saved harmless.

2.04 Quality control and adherence to schedule requires constant monitoring. Contractor Cicuto has been issued one reprimand for failing to comply with contract specifications. The contractor is now performing all work to the satisfaction of the District.

Neil Nyberg P. Eng. Municipal Engineer

DAK/pin

Encs

#### PROJECT DESCRIPTION

#### 1989 DITCH ELIMINATION PROGRAM

File No.:

05 02 89-16

05 02 89-17

Account No.:

533055-051, Area 5B 533055-060, Area 6 533055-070, Area 7

Finance:

Drainage Reserve Fund: \$ 1,452,000.00

Cash Deposits

: \$ 14,019.07

# PROJECT OBJECTIVES

In the context of the long term Council objective to eliminate all ditches in urban residential streets in southeast Coquitlam, this project will complete enclosure of existing roadside ditches in the Marmont/Nelson area 5B, the Laval area 6 and the Sheridan/Booth Area 7.

# SCOPE

The 1989 Ditch Elimination Program will complete the remainder of drainage area 5 and all of drainage area 6 and 7 (see location sketch and list of locations). Approximate length of ditches to be enclosed is as follows:

| Area 5<br>Area 6<br>Area 7 | 2450<br>2909<br>1013 | m |
|----------------------------|----------------------|---|
| 1989 Total                 | 6372                 | m |

Proposed works will replace existing ditches with an enclosed storm sewer system. All existing drains will be connected. Boulevard treatment will generally include a 2.2 m gravel parking strip, a 0.6-1.2 m wide sod drainage swale, and topsoil and seed to restore disturbed areas. Asphalt curbs will be constructed where required. Driveway cuts will be restored to original condition.

#### SCHEDULE

Preliminary schedule is as follows:

|                      | <u>Target</u> | Actual     |  |
|----------------------|---------------|------------|--|
| Design funding       | 1988 07 18    | 1988 07 18 |  |
| Design completion    | 1988 12 16    | 1989 02 14 |  |
| Construction funding | 1989 04 03    | 1989 03 28 |  |
| Tenders available    | 1989 04 03    | 1989 02 20 |  |
| Construction start   | 1989 05 01    | 1989 04 12 |  |
| Construction         | 1989 09 29    |            |  |

27-07-89 27-07-89

27-07-89 27-07-89

START END STAT

| Masi | ter | Plan |
|------|-----|------|
|------|-----|------|

R9 Ditch Elimination Program

| ea 6 Ditch Elimination       |           |           |      |
|------------------------------|-----------|-----------|------|
| + Construction               |           |           |      |
| + Main Line Construction     |           |           |      |
| - Begin St                   | a12-04-89 | a27-04-89 | C    |
| - Thomas Ave : Marmont-Begin | a28-04-89 | a03-05-89 | C    |
| - Therrien:N.Thomas          | a04-05-89 | a08-05-89 | C    |
| - Laval St.                  | a09-05-89 | 07-06-89  | 60%  |
| - Cartier Ave:E.Begin        | 08-06-89  | 13-06-89  | ۶    |
| - Hammond Ave .              | 14-06-89  | 22-06-89  | P    |
| - Vanier Ave                 | 23-06-89  | 27-06-89  | F    |
| - Quadling: W. Begin         | a11-05-89 | a16-05-89 | C    |
| - Therrien:S.Quadling        | a17-05-89 | a18-05-89 | С    |
| - Cartier Ave:W.Begin        | a19-05-89 | 25-05-89  | 80%  |
| - Hachey Ave:W.Begin         | 26-05-89  | 31-05-89  | P    |
| - Thomas:E.Begin             | 01-05-89  | 13-06-89  | P    |
| - Casey                      | 14-06-89  | 19-05-89  | P    |
| - Hachey Ave: W. Casey       | 20-06-89  | 21-06-89  | P    |
| - Tech St.                   | 22-06-89  | 22-06-89  | ٠, ۴ |
| + Restorations               |           |           |      |
| - Begin St                   | 29-05-89  | 02-06-89  | P    |
| - Thomas Ave : Marmont-Begin | 05-06-89  | 06-06-89  | Ρ    |
| Therrien: N. Thomas          | 07-06-89  | 12-06-89  | ۴    |
| - Laval St.                  | 13-06-89  | 26-06-89  | P    |
| - Cartier Ave:E.Begin        | 27-06-89  | 28-06-89  | Ρ    |
| - Hammond Ave                | 29-06-89  | 04-07-89  | ۴    |
| - Vanier Ave                 | 05-07-89  | 06-07-89  | P    |
| - Quadling: W. Begin         | 07-07-89  | 10-07-89  | Ρ    |
| - Therrien:S.Quadling        | 11-07-89  | 11-07-89  | P    |
| - Cartier Ave:W.Begin        | 12-07-89  | 13-07-89  | F'   |
| - Hachey Ave:W.Begin         | 14-07-89  | 17-07-89  | P    |
| - Thomas:E.Begin             | 19-07-89  | 21-07-89  | Ρ    |
| - Casey                      | 24-07-89  | 25-07-89  | ρ    |
| - Hachey Ave:W.Casey         | 26-07-89  | 26-07-89  | Ρ    |

ocus

- Tech St.

- Substantial Completion

C : Completed P : Planned I : In progress a : Actual date AME START END STAT

| + Construction + Main Line Construction - Booth Ave - Rie   |                               |                     |    |
|---|-------------------------------|---------------------|----|
| + Construction + Main Line Construction - Booth Ave   | Master Plan                   |                     |    |
| + Construction + Main Line Construction - Booth Ave - Rite Ave - Cayer - Cayer - Brunette Ave - Sherridan Ave - Sherridan Ave - Cayer | + 🗬 Ditch Elimination Program |                     |    |
| + Main Line Construction - Booth Ave - Bich Ave - Hie Ave - Cayer - Cayer - Brunette Ave - Brun | + mea 5 & 7 Ditch Elimination |                     |    |
| Booth Ave   | + Construction                | J.                  |    |
| Hie Ave a05-05-89 al1-05-89 C Cayer a12-05-89 al5-05-89 C Sherridan Ave a23-05-89 315-05-89 P C Alderson Ave a23-05-89 315-05-89 P C C C C C C C C C C C C C C C C C C  | + Main Line Construction      |                     |    |
| - Cayer - Brunette Ave - Brunette Ave - Sherridan Ave - Sherridan Ave - James/Nelson - Alderson Ave - Quadling: W. Marmont - Cayer - Cayer - Cayer - Cayer - Cayer - Alderson Ave - Cayer - C | - Booth Ave                   | a24-04-89 a05-05-89 | C  |
| = Brunette Ave  | - Hie Ave                     | a05-05-89 a11-05-89 | C  |
| Sherridan Ave   | - Cayer                       | a12-05-89 a16-05-89 | C  |
| James/Nelson   31-05-89   06-06-89   P     Alderson Ave   07-06-89   13-06-89   P     Quadling:W.Marmont   14-06-89   22-06-89   P     King St   21-06-89   22-06-89   P     LeBleu St   23-06-89   28-06-89   P     Quadling:W.LeBleu   29-06-89   13-07-89   P     Quadling:W.LeBleu   29-06-89   13-07-89   P     Delestre Ave   14-07-89   20-07-89   P     Thomas Ave   23-06-89   29-06-89   P     Stewart Ave   30-06-89   07-07-89   P     Rochester Ave   10-07-89   14-07-89   P     Rochester Ave   17-07-89   21-07-89   P     Madore Ave   28-06-89   05-07-89   P     Charland Ave   13-07-89   12-07-89   P     Charland Ave   13-06-89   12-06-89   P     Restorations   P     Hie Ave   13-06-89   15-06-89   P     Cayer   15-06-89   15-06-89   P     Sherridan Ave   20-06-89   22-06-89   P     James/Nelson   23-06-89   22-06-89   P     James/Nelson   23-06-89   22-06-89   P     Guadling:W.Narmont   29-06-89   20-06-89   P     LeBleu St   05-07-89   P     Guadling:W.Narmont   29-06-89   P     LeBleu St   05-07-89   P     Delestre Ave   13-07-89   12-07-89   P     LeBleu St   05-07-89   P     Delestre Ave   13-07-89   12-07-89   P     Rochester Ave   13-07-89   20-07-89   P  | - Brunette Ave                | a15-05-89 a19-05-89 | C  |
| - Alderson Ave  | - Sherridan Ave               | a23-05-89 30-05-89  | 0% |
| Quadling:W.Marmont  | - James/Nelson                | 31-05-89 06-06-89   | Р  |
| King St   | - Alderson Ave                | 07-04-89 13-04-89   | P  |
| LeBleu St 23-06-89 28-06-89 P   Ouadling: W. LeBleu 29-06-89 13-07-89 P   Delestre Ave 14-07-89 20-07-89 P   Thomas Ave 23-06-89 27-06-89 P   Stewart Ave 30-08-89 07-07-89 P   Stewart Ave 10-07-89 14-07-89 P   Rochester Ave 10-07-89 14-07-89 P   Rochester Ave 28-06-89 05-07-89 P   Madore Ave 28-06-89 05-07-89 P   Madore Ave 28-06-89 05-07-89 P   Dansey Ave 06-07-89 12-07-89 P   Charland Ave 13-07-89 17-07-89 P   Rochester Ave 13-08-89 17-08-89 P   Rochester Ave 15-06-89 15-06-89 P   Restorations  | - Quadling:W.Marmont          | 14-06-89 20-06-89   | P  |
| Delestre Ave  | - King St                     | 21-06-89 22-06-89   | Ρ  |
| Delestre Ave  | - LeBleu St                   | 23-06-89 28-06-89   | P  |
| - Thomas Ave  | - Quadling:W.LeBleu           | 29-06-89 13-07-89   | P  |
| - Stewart Ave   |                               | 14-07-89 20-07-89   | P  |
| - Walts Ave 10-07-89 14-07-89 P - Rochester Ave 17-07-89 21-07-89 P - Madore Ave 28-06-89 05-07-89 P - Madore Ave 06-07-89 12-07-89 P - Charland Ave 13-07-89 19-07-89 P + Restorations - Booth Ave 06-06-89 12-06-89 P - Hie Ave 13-06-89 14-06-89 P - Cayer 15-06-89 15-06-89 P - Brunette Ave 16-06-89 19-06-89 P - Sherridan Ave 20-06-89 22-06-89 P - James/Nelson 23-06-89 26-06-89 P - Alderson Ave 27-06-89 28-06-89 P - Wuaoling: W. Narmont 29-06-89 30-06-89 P - LeBleu St 05-07-89 06-07-89 P - Quadling: W. LeBleu 07-07-89 12-07-89 P - Delestre Ave 13-07-89 14-07-89 P - Steuart Ave 13-07-89 14-07-89 P - Steuart Ave 17-07-89 18-07-89 P - Steuart Ave 19-07-89 20-07-89 P - Malis Ave 21-07-89 24-07-89 P - Malis Ave 25-07-89 26-07-89 P - Madore Ave 25-07-89 26-07-89 P   | - Thomas Ave                  | 23-06-89 29-06-89   | F' |
| Rochester Ave   | - Stewart Ave                 | 30-04-89 07-07-89   | F  |
| - Madore Ave  | - Walls Ave                   | 10-07-89 14-07-89   | P  |
| Dansey Ave   12-07-89   12-07-89   P   Charland Ave   13-07-89   19-07-89   P   Restorations  | - Rochester Ave               | 17-07-89 21-07-89   | P  |
| Charland Ave       13-07-89       19-07-89       P         + Restorations       - Booth Ave       06-06-89       12-06-89       P         - Hie Ave       13-06-89       14-06-89       P         - Cayer       15-06-89       15-06-89       P         - Brunette Ave       16-06-89       19-06-89       P         - Sherridan Ave       20-05-89       22-06-89       P         - James/Nelson       23-05-89       26-06-89       P         - Alderson Ave       27-06-89       28-06-89       P         - Wusoling: W. Narmont       29-06-89       30-06-89       P         - King St       04-07-89       04-07-89       P         - LeBleu St       05-07-89       06-07-89       P         - LeBleu St       05-07-89       06-07-89       P         - Delestre Ave       13-07-89       14-07-89       P         - Thomas Ave       17-07-89       18-07-89       P         - Maiis Ave       19-07-89       20-07-89       P         - Madere Ave       25-07-89       26-07-89       P         - Madere Ave       27-07-89       28-07-89       P   | - Madore Ave                  | 28-04-89 05-07-89   | Ρ  |
| + Restorations - Booth Ave  | ■ Dansey Ave                  | 06-07-89 12-07-89   | ۴  |
| - Booth Ave   | Charland Ave                  | 13-07-89 19-07-89   | P  |
| - Hie Ave   | + Restorations                |                     |    |
| - Cayer   | - Booth Ave                   | 06-06-89 12-06-89   | P  |
| - Brunette Ave  | - Hie Ave                     | 13-06-89 14-06-89   | P  |
| - Sherridan Ave 20-06-89 22-06-89 P - James/Nelson 23-06-89 26-06-89 P - Alderson Ave 27-06-89 28-06-89 P - Guaoling: W. Narmont 29-06-89 30-06-89 P - King St 04-07-89 04-07-89 P - LeBleu St 05-07-89 06-07-89 P - Quadling: W. LeBleu 07-07-89 12-07-89 P - Delestre Ave 13-07-89 14-07-89 P - Thomas Ave 17-07-89 18-07-89 P - Stewart Ave 17-07-89 20-07-89 P - Walls Ave 21-07-89 24-07-89 P - Rochester Ave 25-07-89 P - Maddre Ave 25-07-89 P   | - Cayer                       | 15-06-89 15-06-89   | Р  |
| - James/Nelson 23-06-89 26-06-89 P - Alderson Ave 27-06-89 28-06-89 P - Guaoling: W. Narmont 29-06-89 30-06-89 P - King St 04-07-89 04-07-89 P - LeBleu St 05-07-89 06-07-89 P - Quadling: W. LeBleu 07-07-89 12-07-89 P - Delestre Ave 13-07-89 14-07-89 P - Thomas Ave 17-07-89 18-07-89 P - Stewart Ave 19-07-89 20-07-89 P - Walis Ave 21-07-89 24-07-89 P - Rochester Ave 25-07-89 26-07-89 P - Maddre Ave 25-07-89 28-07-89 P   | - Brunette Ave                | 16-06-89 19-06-89   | Р  |
| - Alderson Ave 27-06-89 28-06-89 P - Guapling: W. Marmont 29-06-89 30-06-89 P - King St 04-07-89 04-07-89 P - LeBleu St 05-07-89 06-07-89 P - Quadling: W. LeBleu 07-07-89 12-07-89 P - Delestre Ave 13-07-89 14-07-89 P - Thomas Ave 17-07-89 18-07-89 P - Stepart Ave 19-07-89 20-07-89 P - Walis Ave 21-07-89 24-07-89 P - Rochester Ave 25-07-89 P - Maddre Ave 25-07-89 P  | - Sherridan Ave               | 20-06-89 22-06-89   | P  |
| - Guapling: W. Marmont 29-06-89 30-06-89 P - King St 04-07-89 04-07-89 P - LeBleu St 05-07-89 06-07-89 P - Quadling: W. LeBleu 07-07-89 12-07-89 P - Delestre Ave 13-07-89 14-07-89 P - Thomas Ave 17-07-89 18-07-89 P - Stewart Ave 19-07-89 20-07-89 P - Walls Ave 21-07-89 24-07-89 P - Rocnester Ave 25-07-89 P - Maddre Ave 25-07-89 P   | - James/Nelson                | 23-06-89 / 26-06-89 | ۴  |
| - King St 04-07-89 04-07-89 P - LeBleu St 05-07-89 06-07-89 P - Quadling:W.LeBleu 07-07-89 12-07-89 P - Delestre Ave 13-07-89 14-07-89 P - Thomas Ave 17-07-89 18-07-89 P - Stewart Ave 19-07-89 20-07-89 P - Walls Ave 21-07-89 24-07-89 P - Rochester Ave 25-07-89 26-07-89 P - Maddre Ave 27-07-89 28-07-89 P  | - Aldarson Ave                | 27-06-89 28-06-89   | Ρ  |
| - LeBleu St 05-07-89 06-07-89 P - Quadling:W.LeBleu 07-07-89 12-07-89 P - Delestre Ave 13-07-89 14-07-89 P - Thomas Ave 17-07-89 18-07-89 F - Stewart Ave 19-07-89 20-07-89 P - Walls Ave 21-07-89 24-07-89 F - Rochester Ave 25-07-89 26-07-89 P - Maddre Ave 27-07-89 28-07-89 P  | ~ Üuasling:W.Marmont          | 29-06-89 30-06-89   | ۴  |
| - Quadling: W.LeBleu 07-07-89 12-07-89 P - Delestre Ave 13-07-89 14-07-89 P - Thomas Ave 17-07-89 18-07-89 P - Stewart Ave 19-07-89 20-07-89 P - Walls Ave 21-07-89 24-07-89 P - Rochester Ave 25-07-89 26-07-89 P - Maddre Ave 27-07-89 28-07-89 P   | - King St                     | ´ 04-07-89 04-07-89 | ٩  |
| - Delestre Ave 13-07-89 14-07-89 P - Thomas Ave 17-07-89 18-07-89 F - Stewart Ave 19-07-89 20-07-89 F - Walis Ave 21-07-89 24-07-89 F - Rochester Ave 25-07-89 26-07-89 F - Maddre Ave , 27-07-89 28-07-89 F  | - LeBleu St                   | 05-07-89 06-07-89   | P  |
| - Thomas Ave 17-07-89 18-07-89 F - Stewart Ave 19-07-89 20-07-89 F - Walls Ave 21-07-89 24-07-89 F - Rochester Ave 25-07-89 26-07-89 F - Maddre Ave 27-07-89 28-07-89 F   | - Quadling:W.LeBleu           | 07-07-89 12-07-89   | F  |
| - Stevart Ave 19-07-89 20-07-89 F - Walls Ave 21-07-89 24-07-89 F - Rochester Ave 25-07-89 26-07-89 F - Maddre Ave , 27-07-89 28-07-89 F  | - Dalestre Ave                | 13-07-89 14-07-89   | P  |
| - Walls Ave 21-07-89 24-07-89 F<br>- Rochester Ave 25-07-89 26-07-89 F<br>- Maddre Ave , 27-07-89 28-07-89 F  | - Thomas Ave                  | 17-07-89 18-07-89   | F  |
| - Rocnester Ave       25-07-89       26-07-89       P         - Madore Ave       , 27-07-89       28-07-89       P  | - Stewart Ave                 | 19-07-89 20-07-89   | P  |
| - Madore Ave , 27-07-89 28-07-89 P  | - Walls Ave                   | 21-07-89 24-07-89   | F  |
|   | - Rocnester Ave               | 25-07-89 26-07-89   | P  |
|   | - Madore Ave                  | , 27-07-89 28-07-89 | P  |
| - Dansey Ave 31-07-89 01-08-89 P  | - Dansey Ave                  | 31-07-89 01-08-89   | P  |
| - Charland Ave 02-08-89 03-08-89 P  | - Charland Ave                | 02-08-89 03-08-89   | P  |

ocus

C:: Completed

Substantial Completion

P : Planned

I : In progress

a : Actual date

31-08-89 01-09-89

# COST

A design contract has been awarded for \$35,731 against an authorized budget of \$60,000. Estimated, tendered and budgeted cost of construction are as follows:

|                             |     | Budget                        | Proj | ected Cost                    | <u>v</u> | ariance                   |
|-----------------------------|-----|-------------------------------|------|-------------------------------|----------|---------------------------|
| Area 5B<br>Area 6<br>Area 7 | \$  | 592,000<br>660,000<br>200,000 | \$   | 521,000<br>605,000<br>192,000 | \$       | 71,000<br>55,000<br>8,000 |
|                             | \$1 | .452,000                      | \$1  | ,318,000                      | \$       | 134,000                   |

# JUSTIFICATION

Ditch elimination programming is established by drainage areas and considers erosion potential, flooding potential, vehicle and pedestrian hazard, maintenance cost and appearance factors. The program normally operates within one or more drainage basins, concentrating on the lower reaches at the outset, and progressing towards the upstream streets as funding permits.

| by: |     |     |
|-----|-----|-----|
|     | by: | by: |

# LIST OF LOCATIONS

# 1989 DITCH ELIMINATION PROGRAM

# AREA 5B

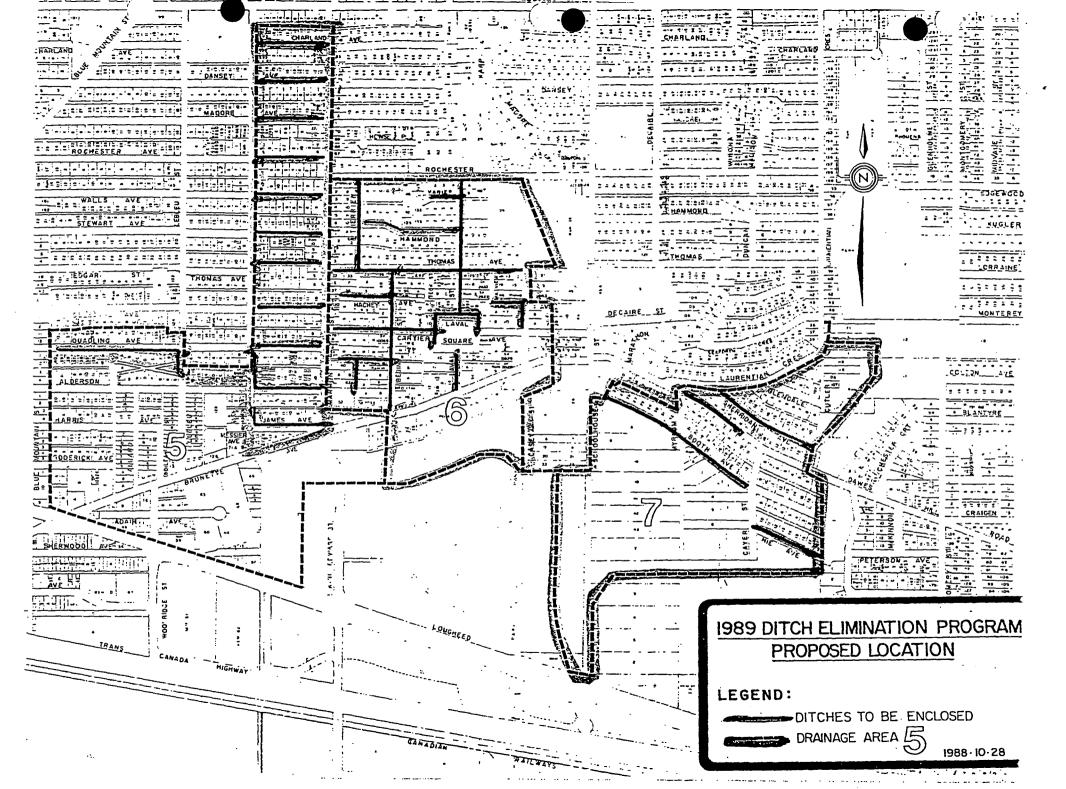
| Street       | From                 | <u>To</u>   | Street   | <u>From</u> | <u>To</u> |
|--------------|----------------------|-------------|----------|-------------|-----------|
| Quadling     | Blue Mountain        | LeBleu      | LeBleu   | Quadling    | Alderson  |
| James/Nelson | Nelson #1057 & James | #214 N.P.L. | Alderson | Nelson      | Marmont   |
| Nelson       | Alderson             | Quadling    | Quadling | Nelson      | Marmont   |
| Delestre     | Nelson               | Marmont     | Thomas   | Nelson      | Marmont   |
| Stewart      | Nelson               | Marmont ·   | Walls    | Nelson      | Marmont   |
| Rochester    | Nelson               | Marmont     | Madore   | Nelson      | Marmont   |
| Dansey       | Nelson               | Marmont     | Charland | Nelson      | Marmont   |

# AREA 6

| Therrien     | Rochester | Thomas   | Therrien | Quadling    | Brunette |
|--------------|-----------|----------|----------|-------------|----------|
| Laval St/Sq. | Rochester | Brunette | Begin    | Thomas      | Brunette |
| Casey        | Hachey    | Cartier  | Vanler   | 1144 Vanier | Laval    |
| Hammond      | Therrien  | Laval    | Thomas   | Marmont     | Casey    |
| Hachey       | Marmont   | Begin    | Hachey   | Millview    | Casey    |
| Cartler      | Marmont   | Laval    | Quadling | Marmont     | Begin    |

# AREA 7

| Brunette | Myrnam      | Cayer | Sheridan  | Laurentian | East End       |
|----------|-------------|-------|-----------|------------|----------------|
| Booth    | Schoolhouse | Cayer | Hie/Cayer | East End   | Lane N. of Hie |



#### Inter Office Memo

J.L. Tonn, Municipal Manager

DEPARTMENT: Administration DATE:

1989 May 29

FROM: N

Neil Nyberg

DEPARTMENT: Engineering

FILE:

SUBJECT: 1990 PROGRAM DESCRIPTION - DITCH ELIMINATION

OUR FILE: 01 03 06

# FOR DRAINAGE COMMITTEE

# 1.00 BACKGROUND

- 1.01 In 1988 Council endorsed the Accelerated Ditch Elimination Program to be complete in 1998 with a residual fund balance of \$8,125,000, assuming an annual inflation rate of 4% and prevailing interest rates of 8%.
- 1.02 Council Resolution #492, 1989, March 28 adopted Bylaw 1985, 1989 to include \$81,000 for Engineering Design for five 1990 Projects.

# 2.00 DISCUSSION

- 2.01 Requests for Proposals for 1990 Ditch Elimination Projects will be issued 1989 June 14. A copy of the Terms of Reference is attached.
- 2.02 The design work should be complete by mid-December in time to attract early-season competition tenders in 1990.89
- 2.03 A copy of the Ditch Elimination Program cost and schedule projections prepared 1989 May 29 is attached using a projected annual inflation rate of 5% and anticipated prevailing interest rate of 10%.

#### 3.00 CONCLUSION

3.01 The accelerated Ditch Elimination Program is expected to be complete in 1998 with a residual fund of \$7,712,000.

Neil Nyberg, P. Eng. Municipal Engineer

DAK/fb Encls.

1111 Brunette Avenue Coquitlam, B.C. V3K 1E9



Phone: (604) 526-3611 Fax: (604) 526-6014

ENGINEERING DEPT.

File: 05 06 89-01

1989 May 30

Re: REQUEST FOR PROPOSALS

#### 1990 DITCH ELIMINATION PROGRAM DESIGN

The District of Coquitlam is requesting proposals for engineering design for the 1990 Ditch Elimination Program for areas 8 to 12A. The terms of reference and list of locations are attached.

The design objective is to have the ditch elimination design, cost estimate and design brief completed by 1989 December 15.

Proposals submissions should be concise and deal with the project design, methodology, term, schedule and approximate cost. A project schedule and level of effort table should be included. Proposal evaluation will be based primarily on the ability of the consultant, the work plan and the appropriate level of effort to ensure a high quality design which minimizes construction conflicts and revisions.

Proposals will be accepted at the work reception counter of the Engineering Department, Coquitlam Municipal Hall, until June 21, 1989. Notice of award is expected by June 28, 1989.

Reference material may be viewed at the Municipal Hall. Contact John Anderson, Supervisor of Drafting, at 526-3611, local 228, to arrange a viewing time. Please contact the Project Manager, Al Kersey, at 526-3611, local 238, for any other information.

Yours truly,

D.A. Kersey, A.Sc.T.

Senior Project Technologist

JDM/fb Attachments

cc: John Anderson

| Code     | Street              | From             | To                         |      |
|----------|---------------------|------------------|----------------------------|------|
| Area Num | <br>ber 8           |                  |                            |      |
| 8.11     | Girard Ave          | Hart St          | Lougheed Hwy               | 50   |
| 8.12     | Hart St             | Alderson Ave     | Girard Ave                 | 90   |
| 8.21     | Alderson Ave        | Lougheed Hwy     | Allison St                 | 20   |
| 8.22     | Allison St          | Quadling Ave     | Edgar Ave                  | 180  |
| 8.23     | Quadling Ave        | 701 Quadling Ave | 729 Quadling Ave           | 120  |
| 8.24     | Delestre Ave        | 701 Delestre Ave | Walker St                  | 190  |
| 8.31     | Edgar Ave           | Walker St        | Blue Mountain St           | 300  |
| 8.32     | Burns St            | Edgar Ave        | Stewart Ave                | 100  |
| 8.33     | Stewart Ave         | Burns St         | Blue Mountain St           | 200  |
| B.34     | Shaw Ave            | Walker St        | Blue Mountain St           | 300  |
| 8.41     | Walker St           | Rochester Ave    | 414 Walker St              | 110  |
| 8.42     | Jayce St            | Blue Mountain St | Austin Ave                 | 250  |
| 8.43     | Dansev Ave          | Joyce St         | Blue Mountain St           | 95   |
| 8.44     | Charland Ave        | Joyce St         | 915 Charland Ave           | 95   |
| 8.51     | Mentmore St         | Austin Ave       | Dennison Ave               | 140  |
| 8.52     | Roxham St           | Austin Ave       | Dennison Ave               | 140  |
| 8.53     | Dennison Ave        | Roxham St        | Blue Mountain St           | 200  |
| Area Num | ber 9               |                  | Area 8 Total Length (m) :  | 2590 |
| 0.44     |                     |                  | B' 10                      |      |
| 9.11     | Hart St             | Henderson Ave    | Girard Ave                 | 180  |
| 9.12     | Roderick Ave        | 649 Roderick     | 704 Roderick               | 100  |
| 9.13     | Gauthier Ave        | 615 Gauthier Ave | 647 Gauthier Ave           | 230  |
| 9.14     | Jackson St          | 221 Jackson St   | 215 Jackson St             | 30   |
| 9.21     | Bernatchey St       | Gauthier Ave     | Alderson Ave               | 120  |
| 9.22     | Alderson Ave        | Allison St       | 815 Alderson Ave           | 120  |
| 9.23     | Allison Ave         | Alderson Ave     | Quadling                   | 90   |
| 9.24     | Gauthier Ave        | Thrift St        | 812 Gauthier Ave           | 90   |
| 9.25     | Thrift St           | Gauthier Ave     | Alderson Ave               | 100  |
| 9.26     | Burns St            | Alderson Ave     | 324 Burns St               | 220  |
| Area Num | ber 10              |                  | Area 9 Total Length (m) :  | 1280 |
| 10.11    | Whiting Way & Stubs | Cochrane Ave     | Webster Ave                | 70   |
| 10.12    | Rutland Crt         | Perth Ave        | 607 Rutland Crt            | 50   |
| 6 N      | L 44                |                  | Area 10 Total Length (m) : | 120  |
| Area Num | oer II              |                  |                            |      |
| 11.11    | Shaw/Clayton        | 561 Shaw Ave     | Rochester Ave              | 170  |
| Area Num | ber 12a             |                  | Area 11 Total Length (m) : | 170  |
| 12.11    | Brunette Ave        | Hillside Ave     | 1837 Brunette Ave          | 260  |
| 12.11    | Logan St            | Hillside Ave     | Kaptey Ave                 | 100  |
| 12.12    | Wiltshire Ave       | Brunette Ave     | Montgomery St              | 200  |
| 12.13    | Montgomery St       | Hillside Ave     | Dawes Hill Road            | 310  |
| 12.21    | Hillside Ave        | ' Montgomery St  | Finnigan St                | 160  |
| 12.23    | Kaptey Ave          | Montgomery St    | Finnigan St                | 220  |
| 12.20    | naptey nve          | nonegomery ac    | Limitan at                 | ££0  |

# 1990 Ditch Elimination Program List of Locations

Page 2

| Code    | Street      | From         | То                          | Est. Pipe<br>Length (m) |
|---------|-------------|--------------|-----------------------------|-------------------------|
| rea Num | ber 12a     |              |                             |                         |
| 12.24   | Baltic      | Kaptey Ave   | Dawes Hill Road             | 210                     |
| 12.25   | Finnigan St | Hillside Ave | Dawes Hill Road             | 280                     |
|         |             |              | Area 12a Total Length (m) : | 1740                    |
|         |             |              | Program Total Length (m)    | : 5900                  |
|         |             |              |                             | =====                   |

#### 10 YEAR DITCH ELIMINATION PROGRAM FINANCIAL MODEL

Revised 1989 May 25

Frint Date : 89-05-29

HISTORICAL DATA

|        |         |             |               |             | DEP Fund  |             |             | Length of |               |               |
|--------|---------|-------------|---------------|-------------|-----------|-------------|-------------|-----------|---------------|---------------|
|        |         | Annual      | Investment    | Interest    | Bylaw     | Bylaw       | Total       | Storm     |               | Interest      |
| Year   | Area    | Investment  | Present Value | Proceeds    | Balance   | Amount      | Cost        | Sewers    | Unit Cost     | Bearing Funds |
|        |         | (\$)        | (PV\$)        | (FV\$)      | (\$)      | (\$)        | (\$)        | (m)       | (\$/m)        | (FV\$)        |
| 1983   |         | 4,000,000   | 7,086,000     |             | 4,000,000 |             |             |           | *** <b>**</b> | 4,000,000     |
| 1983   | i       | 0           | 0             | 255,000     | 4,255,068 | 255,068     | 255,000     | 2,100     | 121.43        | 4,000,000     |
| 1984   | 1-2     | 0           | 0             | 324,000     | 4,324,168 | 190,000     | 185,000     | 1,000     | 185.00        | 4,139,000     |
| 1985   | 2-3     | 0           | 0             | 353,000     | 4,486,927 | 482,950     | 470,000     | 3,200     | 146.88        | 4,017,000     |
| 1986   | 3       | 0           | 0             | 412,000     | 4,416,017 | 400,000     | 439,900     | 2,130     | 206.53        | 3,976,000     |
| 1987   | 4       | 1,000,000   | 1,210,000     | 304,000     | 5,320,077 | 314,000     | 314,000     | 1,600     | 196.25        | 5,006,000     |
| 1988   | 4-5a    | 2,000,000   | 2,200,000     | 434,000     | 7,440,000 | 440,000     | 390,000     | 2,184     | 178.57        | 7,050,000     |
| rotal: | <br>5 : | \$7,000,000 | \$10,496,000  | \$2,082,000 |           | \$2,082,018 | \$2,053,900 | 12,214    | \$168.16      | \$32,18B,000  |

NOTE : PROPOSED PROGRAM GOVERNED BY DITCH ENCLOSURE LENGTHS

ASSUMPTIONS: 10 Years To Program Completion - Reference Year = 1989

\$1,000,000 Annual Investment

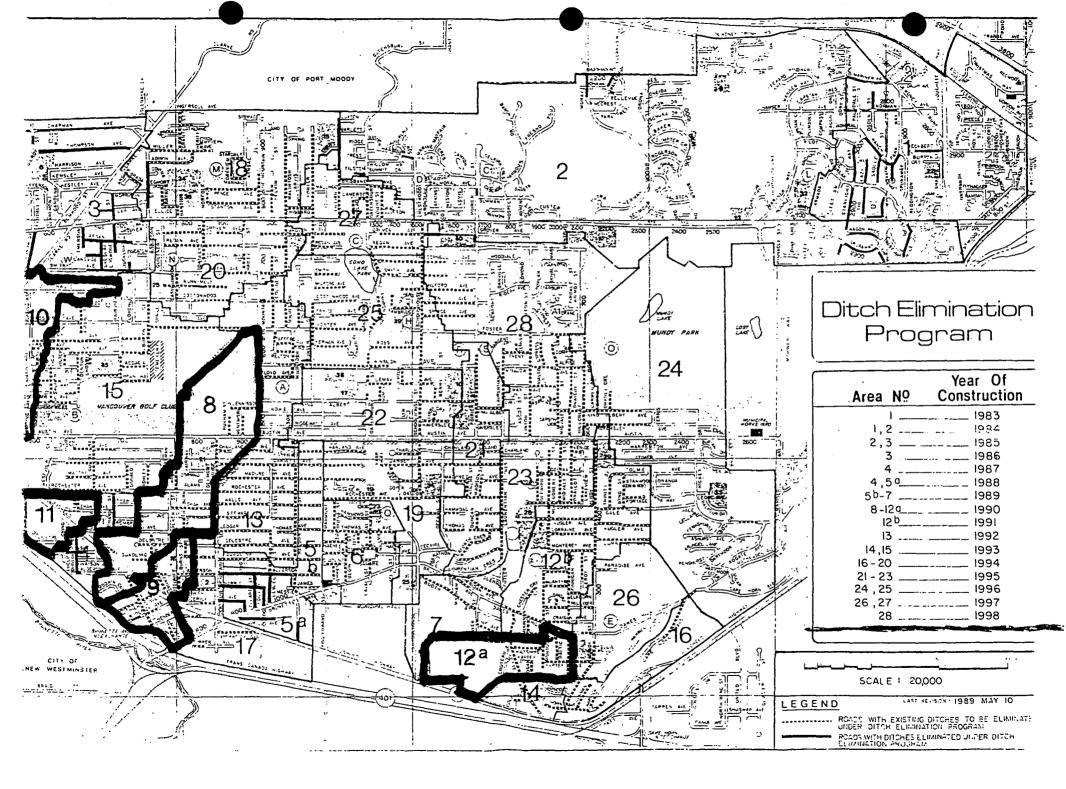
10.00% Average Annual Interest Rate

\$210.00 Present Value Unit Cost of Construction (\$/m)

5.00% Average Annual Construction Cost Variance

| RESULTS : |                       | Future Value | Present Value |
|-----------|-----------------------|--------------|---------------|
|           | Total Investment      | \$16,000,000 | \$16,830,000  |
|           | Residual Fund Balance | \$7,712,000  | \$2,973,310   |
|           | Net Investment        | \$8,288,000  | \$13,856,690  |

| Ārea               | DEP Fund<br>Balance<br>(April)<br>(FV\$)   | Storm<br>Sewers<br>(m)  | Unit Cost<br>(FV\$/m)   | Total<br>Cost<br>(FV\$)   | Investment<br>To DEP Fund<br>(FV\$)   | Interest<br>Bearing Funds<br>(FV\$)  | Interest<br>Proceeds<br>(FV\$)  | Investment<br>Present Value<br>(PV\$)   |
|--------------------|--|---|---|---|---|--|---|---|
| 5-75               | 7,440,000  | 5,770   | 210.00  | 1,212,000   | 1,000,000   | 7,228,000  | 723,000   | 1,000,000   |
| 8-12a              | 7,951,000  | 5,900   | 220.50  | 1,301,000   | 1,000,000   | 7,650,000  | 765,000   | 909,000   |
| 12b                | 8,415,000  | 6,600   | 231.53  | 1,528,000   | 1,000,000   | 7,887,000  | 789,000   | 825,000   |
| 13                 | 8,676,000  | 6,300   | 243.10  | 1,532,000   | 1,000,000   | 8,144,000  | 814,000   | 751,000   |
| 14-15              | 8,958,000  | 5,920   | 255.26  | 1,511,000   | 1,000,000   | 8,447,000  | 845,000   | 483,000   |
| 16-20              | 9,292,000  | 6,480   | 268.02  | 1,737,000   | 1,000,000   | 8,555,000  | 856,000   | 621,000   |
| 21-23              | 9,411,000  | 5,900   | 281.42  | 1,660,000   | 1,000,000   | 8,751,000  | 875,000   | 564,000   |
| 24-25              | 9,626,000  | 7,000   | 295.49  | 2,068,000   | 1,000,000   | 8,558,000  | 854,000   | 513,000   |
| 26-27              | 9,414,000  | 5,100   | 310.27  | 1,582,000   | 1,000,000   | 8,832,000  | 883,000   | 467,000   |
| 27-28              | 9,715,000  | B,300   | 325.78  | 2,704,000   |   | 7,011,000  | 701,000   | . 0   |
|                    | 7,712,000  | ·   |   |   |   | , ,  | ,   | 0   |
| Projected Totals : |  | 63,270  |   | \$16,835,000  | \$9,000,000   |  | \$8,107,000   | \$6,334,000   |
|                    |  | 75,484  |   | <b>\$18,917,018</b>   | \$16,000,000  |  | \$10,189,000  | \$15,830,000  |
|                    | 5-75<br>8-12a<br>12b<br>13<br>14-15<br>16-20<br>21-23<br>24-25<br>26-27<br>27-28 | Balance (April) (FV*)  5-75 7,440,000 8-12a 7,951,000 12b 8,415,000 13 8,676,000 14-15 8,958,000 16-20 9,292,000 21-23 9,411,000 24-25 9,626,000 26-27 9,414,000 27-28 9,715,000 7,712,000  ted Totals: | Area (April) Sewers (FV‡) (m)  5-75 7,440,000 5,770 8-12e 7,951,000 5,900 12b 8,415,000 6,600 13 8,676,000 6,300 14-15 8,958,000 5,920 16-20 9,292,000 6,480 21-23 9,411,000 5,900 24-25 9,626,000 7,000 24-25 9,626,000 7,000 27-28 9,715,000 8,300 7,712,000  ted Totals : 63,270 | Balance (April)       Storm (EV\$)       Unit Cost (EV\$/m)         5-75       7,440,000       5,770       210.00         8-12e       7,951,000       5,900       220.50         12b       8,415,000       6,600       231.53         13       8,676,000       6,300       243.10         14-15       8,958,000       5,920       255.26         16-20       9,292,000       6,480       268.02         21-23       9,411,000       5,900       281.42         24-25       9,626,000       7,000       295.49         26-27       9,414,000       5,100       310.27         27-28       9,715,000       8,300       325.78         7,712,000       7,000       295.49         ted Totals:       63,270 | Balance (April) (FV\$)       Sewers (m)       Unit Cost (FV\$)       Cost (FV\$)         5-75       7,440,000       5,770       210.00       1,212,000         8-12e       7,951,000       5,900       220.50       1,301,000         12b       8,415,000       6,600       231.53       1,528,000         13       8,676,000       6,300       243.10       1,532,000         14-15       8,958,000       5,920       255.26       1,511,000         16-20       9,292,000       6,480       268.02       1,737,000         21-23       9,411,000       5,900       281.42       1,660,000         24-25       9,626,000       7,000       295.49       2,068,000         26-27       9,414,000       5,100       310.27       1,582,000         27-28       9,715,000       8,300       325.78       2,704,000         *ted Totals:       63,270       \$16,835,000 | Area       Balance (April) (FV‡)       Sewers (m)       Unit Cost (FV‡)       Cost (FV‡)       To DEP Fund (FV‡)         5-75       7,440,000       5,770       210.00       1,212,000       1,000,000         8-12e       7,951,000       5,900       220.50       1,301,000       1,000,000         12b       8,415,000       6,600       231.53       1,528,000       1,000,000         13       8,676,000       6,300       243.10       1,532,000       1,000,000         14-15       8,958,000       5,920       255.26       1,511,000       1,000,000         16-20       9,292,000       6,480       268.02       1,737,000       1,000,000         21-23       9,411,000       5,900       281.42       1,660,000       1,000,000         24-25       9,626,000       7,000       295.49       2,068,000       1,000,000         26-27       9,414,000       5,100       310.27       1,582,000       1,000,000         27-28       9,715,000       8,300       325.78       2,704,000       \$9,000,000         ted Totals:       63,270       \$16,835,000       \$9,000,000 | Balance (April)       Sewers (m)       Unit Cost (FV\$)       Cost (FV\$)       To DEP Fund (FV\$)       Bearing Funds (FV\$)         5-75       7,440,000       5,770       210.00       1,212,000       1,000,000       7,228,000         8-10e       7,951,000       5,900       220.50       1,301,000       1,000,000       7,650,000         12b       8,415,000       6,600       231.53       1,528,000       1,000,000       7,887,000         13       8,676,000       6,300       243.10       1,532,000       1,000,000       8,144,000         14-15       8,958,000       5,920       255.26       1,511,000       1,000,000       8,447,000         16-20       9,292,000       6,480       268.02       1,737,000       1,000,000       8,555,000         21-23       9,411,000       5,900       281.42       1,660,000       1,000,000       8,751,000         24-25       9,626,000       7,000       295.49       2,068,000       1,000,000       8,832,000         27-28       9,715,000       8,300       325.78       2,704,000       7,011,000         7,712,000       \$16,835,000       \$9,000,000       \$9,000,000 | Area         Balance (April) (FV≢)         Sewers (m)         Unit Cost (FV≢)         Total (FV≢)         Investment (FV≢)         Interest (FV≢)         Interest (FV≢)         Interest (FV±)         Interest (FV± |



MINUTES OF A MEETING OF THE DRAINAGE COMMITTEE HELD AT COOUITLAM MUNICIPAL HALL AT 1200 H

TUESDAY, 1989 MAY 30

### ATTENDING:

Alderman Brian Robinson, Chairman, Alderman Walter Ohirko Mayor Lou Sekora

Neil Nyberg Ken Wright Al Kersey Vic Fraser



Call to Order

42-1 Request for Proposals: Aquatic Environment Study: Coguitlam Lakes The Engineering Department has prepared a request for proposals to prepare an environmental protection plan for Coquitlam Lakes. The first priority will be Lafarge Lake, followed by Como Lake.

The environmental protection plan will involve three stages:

- . a base line evaluation study to be completed by 1989 September;
- . a construction plan to be prepared in 1989 September and possible extension to Como Lake:
- . expansion and evaluation of the study for other areas.

Council Action Required

- That staff prepare a Development Cost Charge Reserve 1. Expenditure Bylaw for an environmental assessment and design study for Lafarge Lake.
- 2. That the cost of a similar study to Como Lake be determined and presented to Council during the annual budget amendment review.

- That an environmental protection public awareness program be implemented immediately, including:
- a. a letter to residents in the Como Lake drainage area;
- b. a newsletter addressing the 'yellow fish' symbol and the need for responsible waste disposal; and
- c. a public information component to the environmental impact study on Lafarge Lake.

42-2

Request for Sydney Avenue Ditch Enclosure The Committee recommended that Mr. Holmes, President, Burquitlam Lions Care Centre, be contacted by the Municipal Engineer to explain the priority system and to confirm that the project will be undertaken no later than 1993.

42-3 Status Report, 1989 Ditch Elimination Program The Committee reviewed Engineering memo report dated 1989 May 30. 1990 Program Descriptions: Ditch Elimination Program
The Committee reviewed Engineering memo report dated 1989 May
29. The Municipal Engineer suggested that the next Drainage
Committee meeting include a field trip to study completed work,
work in progress and area where ditch elimination is scheduled for
1990.

MEETING ADJOURNED: 1300 H

## Inter Office Memo

J.L.Tonn, Municipal Manager DEPARTMENT: Administration DATE: 1989 May 30

FROM: Neil Nyberg DEPARTMENT: Engineering FILE:

SUBJECT: REQUEST FOR PROPOSALS: AQUATIC ENVIRONMENT STUDY - OUR FILE: 01 03 06

COQUITLAM LAKES

#### FOR DRAINAGE COMMITTEE

Reference: A. Engineering memo report 05 05 89/04 d 1989 April 21

# 1.00 BACKGROUND

1.01 Council Resolution #566, 1989 April 24 reads as follows:

"That Council authorize the Drainage Committee to assess consultants for an Environmental Management Plan as set out in the Terms of Reference of Appendix E;

That funding for the study should be a charge against the Drainage Development Cost Charge Reserve Fund;"

- 1.02 Urban lakes act as repositories for fecal material from pets and wildlife, waste oil and coatings, solvents, sodium chloride and a wide range of chemicals and substances leached from lawns, garbage containers are transported in the storm sewer system.
- 1.03 There are nine outlets into Como Lake, draining an area of 81.5 hectares. About 64 Ha are drained through Como Lake Avenue.
- 1.04 The objective of the study is to determine the 'base line' condition of surface water bodies. If the Municipality must move to protect the appearance and biota of Municipal lakes, there must be quantifiable factors against which one can measure progress or change. Without benchmark indicators, it is impossible to react to perceived environmental deterioration. Without identification of existing values, it is impossible to achieve stasis or betterment.
- 1.05 There are short-term possibilities for reducing the chance of accidental spills of oil or similar materials from reaching Como Lake. Enclosing the open ditches on Gatensbury, Grover, Regan, Cornell, Smith and Milford, and including oil intercepting chambers in the catch basins draining to the lake would, potentially, reduce the chance of an oily liquid being transported to the lake. Since ditch elimination commonly costs \$210/metre, a gross expenditure of \$90,000 would be required for Gatensbury. However, there is no way to measure or estimate the effort of such a change without a 'base line' study of the condition of Como Lake...now.

#### 2.00 DISCUSSION

- 2.01 The Request for Proposals Environmental Management Plan and Terms of Reference are attached. It is proposed to focus on Lafarge Lake first, because funds are available from the Development Cost Charge Reserve Fund for capital construction and engineering of drainage improvements.
- 2.02 There is virtually no limit on the amount of study that can be expended on a problem of the nature of 'environmental pollution'. A prototype study of Lafarge Lake will identify an appropriate level of effort and cost envelope for other bodies of surface water.
- 2.03 The Lafarge Lake study should establish the type of physical countermeasures required to protect against accidental spills. Improvements to the overall water quality, however, are likely to be more difficult and expensive to achieve.

#### 3.00 RECOMMENDATION

- 3.01 That staff prepare a Development Cost Charge Reserve Expenditure Bylaw for an environmental assessment and design study of Lafarge Lake.
- 3.02 That the cost to extend a similar study to Como Lake be determined and presented to Council during the annual budget amendment review.

Neil Nyberg, P. Eng. Municipal Engineer

Mil Mybey

NWN/mw Attach.

Mayor: L. Sekora

1111 Brunette Avenue Coquitlam, B.C. V3K 1E9



Phone: (604) 526-3611 Fax: (604) 526-6014

#### ENGINEERING DEPARTMENT

File: 05 05 89-02

89 May 30

NO ITEM TO INSERT

Dear Sirs:

# REQUEST FOR PROPOSAL - ENVIRONMENTAL MANAGEMENT PLAN

The District of Coquitlam is requesting proposals for an Environmental Evaluation and Management Plan. Major requirements of the proposal are in two parts:

# Part A:

- an analysis of the existing water quality conditions in LaFarge Lake and Como Lake.
- . an environmental risk assessment,
- . identification of counter-measures, and
- . pre-design of counter-measures approved by the District.

Detailed terms of reference are attached.

#### Part B:

. types, size and cost of oil separation systems available and their capacity to prevent potential problems.

Proposal submissions should be concise and deal with the work plan, schedule, personnel and cost of the study. Proposals will be evaluated on the basis of understanding of District requirements, competence of assigned personnel including the time allotted for all members of the project team, an effective work plan, references and value of the proposed output. The lowest or any proposal may not be accepted.

Proposals will be accepted at the Work Reception Counter of the Engineering Department, Coquitlam Municipal Hall, 1111 Brunette Avenue, Coquitlam, B. C., until 1400 h, 1989 May 29. Please address proposals to the attention of D. A. Kersey, A.Sc.T.

Reference material may be viewed at the Municipal Hall and will be lent out to the successful consultant. Should you have any questions, please contact Al Kersey, at 526-3611, local 238.

Yours truly,

Neil Nyberg, P. Eng. Municipal Engineer

DAK/pin

Enc

# TERMS OF REFERENCE COMO AND LAFARGE LAKES - ENVIRONMENTAL MANAGEMENT PLAN

#### SCOPE OF WORK

The Consultant shall produce an inventory of all existing information on the quality of the environment (water, sediments and biota) which receives storm water discharges from the study area (see drawing SF1790 - Sheet 5), together with a report which reviews and summarizes the information; the report shall also contain a list of sources from which the District can get access to, or get copies of, the existing information. The report will be used to determine the significance of storm water discharges to the receiving environment, and the improvements in quality which the District can expect by implementing mitigative measures within the storm sewer system. Areas to be covered include:

a) Physical Hydrography.

b) Water and Sediment Chemistry, including presence or absence of EPA priority pollutants.

c) Marine Biology.

d) Condition of Biota in the water column and in the sediments.

The District will require information on conditions in general for both lakes as well as local variations that may be attributable to sewerage and drainage works or other influences.

The Study will provide existing data for the following water areas:

- 1. Como Lake.
- 2. LaFarge Lake.

In particular, the District requires the Consultant to use existing information to:

- a) Draw general conclusions on the existing quality of each major portion of the receiving environment.
- b) Describe trends (seasonal, year-to-year, etc.) in quality, especially as these might relate to wastewater discharges and infrequent oil or chemical wastes.
- c) Compare existing water quality with typical standards for water use such as recreation, bathing, aquatic habitat, and aesthetics.
- d) Comment on the adequacy of existing information, and identify any areas where it is necessary to collect additional quality data on the receiving environment.
- e) Determine how much wastewater discharges affect existing water quality and identify sewerage improvements that could significantly reduce existing levels.
- f) Provide engineering pre-design of approved counter-measures identified above.

#### AVAILABLE INFORMATION

- a) Reference books including:
  - "District of Coquitlam, Review of Town Centre Drainage Study" Ker, Priestman and Associates Ltd., 1984 April
  - "Westwood Plateau Drainage Study" Ker, Priestman and Associates, 1984 September Includes Appendix F; "Water Quality and Potential Pollution from Surface Runoff in Watersheds on the Westwood Plateau" by Ken J. Hall.
  - . "Greater Vancouver Receiving Water Quality Conditions", Coastline Environmental Services Ltd. and Envirochem Services, 1987 August 12.
- b) Engineering data including:
  - As-built records of storm sewers.
  - . Estimated storm flows for the 1:10 and 1:100 year storm events.

#### DISTRICT OF COQUITLAM

#### Inter Office Memo

TO: J.L. Tonn, Municipal Manager 1989 May 29 DEPARTMENT: Administration DATE:

FROM: Neil Nyberg DEPARTMENT: Engineering FILE:

SUBJECT: REQUEST FOR SYDNEY AVE DITCH ENCLOSURE OUR FILE: 01 03 06

#### FOR DRAINAGE COMMITTEE

#### 1.00 BACKGROUND

- 1.01 The Burguitlam Lions Care Centre by letter dated 1989 May 4, requested the ditch on Sydney Avenue be eliminated.
- The District of Coquitlam Ditch Elimination Program is scheduled to 1.02 complete the enclosure of all road side ditches in south-west Coguitlam in 1998.

#### 2.00 DISCUSSION

2.01 In the current Ditch Elimination Program approved by Council on April 25, 1988, the ditch on Sydney Avenue is scheduled to be eliminated in 1993.

#### 3.00 RECOMMENDATION

3.01 That the Committee determine whether Sydney Avenue should be eliminated in 1993 as scheduled or whether it should be expedited for the reasons outlined in the letter.

> Neil Nyberg, P. Eng. Municipal Engineer

NWN/mw

NWN

## Burquitlam Lions Care Centre

Burquitlam Intermediate Care Society

DUE FRIEND

560 Sydney Avenue, Coquitlam, B.C. V3K 6A4

Telephone 939-6485

May 4, 1989

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| ļ   | ENGINEERING DEPT. |
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Alderman Walter Ohirko
Chairman Land Use Committee
District of Coquitlam
1111 Brunette Avenue
Coquitlam, B.C.
V3K 1E8

Dear Sir:

#### Re: Ditch Enclosure on Sydney Avenue

I am writing this letter on behalf of the Boards of Directors of Burquitlam Senior Housing Society and the Burquitlam Intermediate Care Society, who operate L. J. Christmas Manor and Burquitlam Lions Care Centre.

The purpose is to request that consideration and priority be given to enclosing the ditch on Sydney Avenue, on the north side from Guilby Street, west, one block, to Burquitlam Lions Care Centre and Christmas Manor. As you will be aware, Sydney Avenue is the only entrance and exit to our facilities.

The existing situation is a very unsafe one in that the street is so narrow it virtually turns traffic into a one-way street. The traffic is heavy and when two cars pass, they are basically forced to drive on the sidewalk on the south side of the street.

This results in a most hazardous and unsafe condition for the Residents in both facilities, many of who go for walks on Sydney Avenue on a regular basis. A large number of these seniors are very slow walkers, some use walking aides, and the majority have hearing and sight impairment.

Alderman Walter Ohirko Chairman -

Land Use Committee

Re: Ditch Enclosure on Sydney Avenue

- 2 -

We trust that our request will receive your favourable consideration and if further information is required we will be pleased to provide same. Thank you.

Sincerely

Lyal Holmes President

Board of Directors

/ch

c: Mayor Lou Sekora

c: Neil Nyberg, P.Eng.

// Municipal Engineer

#### DISTRICT OF COQUITLAM

#### Inter Office Memo

TO: J. L. Tonn, Municipal Manager DEPARTMENT: Administration DATE: 89 May 30

FROM: Neil Nyberg DEPARTMENT: Engineering FILE:

SUBJECT: STATUS REPORT - 1989 DITCH ELIMINATION PROGRAM OUR FILE: 01 03 06

#### FOR DRAINAGE COMMITTEE

Reference A: - Project Description: 1989 Ditch Elimination Program

#### 1.00 BACKGROUND

1.01 Council Resolution #492, 1989 March 28, adopted Bylaw 1985, 1989 to provide \$1,592,000 from the Coquitlam Drainage Works Reserve Fund.

| • | Area 5B Marmont/Lougheed Project          |     |          |
|---|---|-----|----------|
|   | 14 ditch locations total 2,450 metres     | \$  | 592,000  |
| • | Area 6 Laval Project                      |     |          |
|   | 13 ditch locations total 2,909 metres     |     | 660,000  |
| • | Area 7 Sheridan Project                   |     |          |
|   | 5 ditch locations total 1,013 metres      |     | 200,000  |
|   | Engineering Design for Five 1990 Projects |     | •        |
|   | Areas 8 to 12 inclusive                   |     | 81,000   |
| • | Contingency for 1989 Projects             |     | 59,000   |
|   |   |     |          |
|   | Total                                     | \$1 | ,592,000 |

1.02 Construction of Area 5B Marmont/Lougheed and Area Sheridan was combined as one project. Contract Number 89-16 with Cicuto and Son was awarded 1989 March 28 by Council Resolution #445 for \$708,170. Contract Number 89-17 was also awarded to Cicuto and Son Ltd. by the same Council Resolution Number for \$600,000.

#### 2.00 PROJECT STATUS

2.01 Both contracts are proceeding ahead of schedule. The attached project description schedule provides a street by street status report. Work on Area 5B and 7 is about 20% complete, including Booth Avenue, Hie Avenue, Cayer Street and Brunette Avenue so far. Substantial completion is expected by 1989 July 31 and will be within budget.

Work on Area 6, Laval Project, is about 50% complete including Begin Street, Thomas Avenue, Therrien Street and Quadling Avenue. Laval Street is about 60% complete and Begin Street is 80% complete with asphalt repair and curbing proceeding at this time. Substantial completion is expected by 1989 June 27 and will be within budget.

- 2.02 The projected final cost for Area 6 is estimated to be in the order of \$605,000 or about \$55,000 under budget.
- 2.03 The gas explosion at 222 Begin Street remains under investigation by the insurance companies.

The owner is expected to be compensated by the contractor's insurance and the District will be saved harmless.

2.04 Quality control and adherence to schedule requires constant monitoring. Contractor Cicuto has been issued one reprimand for failing to comply with contract specifications. The contractor is now performing all work to the satisfaction of the District.

Neil Nyberg P. Eng. Municipal Engineer

Mil Myberg

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#### PROJECT DESCRIPTION

#### 1989 DITCH ELIMINATION PROGRAM

File No.:

05 02 89-16

05 02 89-17

Account No.:

533055-051, Area 5B 533055-060, Area 6 533055-070, Area 7

Finance:

Drainage Reserve Fund: \$ 1,452,000.00

Cash Deposits

: \$ 14,019.07

#### PROJECT OBJECTIVES

In the context of the long term Council objective to eliminate all ditches in urban residential streets in southeast Coquitlam, this project will complete enclosure of existing roadside ditches in the Marmont/Nelson area 5B, the Laval area 6 and the Sheridan/Booth Area 7.

#### SCOPE

The 1989 Ditch Elimination Program will complete the remainder of drainage area 5 and all of drainage area 6 and 7 (see location sketch and list of locations). Approximate length of ditches to be enclosed is as follows:

| Area 5     | 2450 n        | N |
|------------|---------------|---|
| Area 6     | 2909 n        | Π |
| Area 7     | <u>1013</u> n | n |
| 1989 Total | 6372 n        | n |

Proposed works will replace existing ditches with an enclosed storm sewer system. All existing drains will be connected. Boulevard treatment will generally include a 2.2 m gravel parking strip, a 0.6-1.2 m wide sod drainage swale, and topsoil and seed to restore disturbed areas. Asphalt curbs will be constructed where required. Driveway cuts will be restored to original condition.

#### SCHEDULE

Preliminary schedule is as follows:

|                      | <u>Target</u> | Actual     |
|----------------------|---------------|------------|
| Design funding       | 1988 07 18    | 1988 07 18 |
| Design completion    | 1988 12 16    | 1989 02 14 |
| Construction funding | 1989 04 03    | 1989 03 28 |
| Tenders available    | 1989 04 03    | 1989 02 20 |
| Construction start   | 1989 05 01    | 1989 04 12 |
| Construction         | 1989 09 29    |            |

START

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26-07-89 26-07-89

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27-07-89

AME

Master Flan + 1989 Ditch Elimination Program ea & Ditch Elimination + Construction + Main Line Construction - Begin St a12-04-89 a27-04-89 C C - Thomas Ave : Marmont-Begin a28-04-89 a03-05-89 - Therrien: N. Thomas a04-05-89 a08-05-89 ſ. 60% - Laval St. a09-05-89 07-06-89 08-06-89 13-06-89 - Cartier Ave: E. Begin - Hammond Ave 14-05-89 22-05-89 23-06-89 27-06-89 P - Vanier Ave a11-05-89 a16-05-89 C - Quadling: W. Begin C - Therrien:S.Quadling a17-05-89 a18-05-89 - Cartier Ave: W. Begin a19-05-89 25-05-89 80% - Hachey Ave: W. Begin 26-05-89 31-05-89 P 01-05-89 13-06-89 - Thomas: E. Begin P - Casey 14-06-89 19-06-89 20-06-89 21-06-89 - Hachey Ave: W. Casey P - Tech St. 22-06-89 22-06-89 + Restorations 29-05-89 02-06-89 - Begin St Ρ - Thomas Ave : Marmont-Begin 05-06-89 06-06-89 Therrien: N. Thomas 07-06-89 12-06-89 - Laval St. 13-06-89 26-06-89 - Cartier Ave: E. Begin 27-06-89 28-06-89 - Hammond Ave 29-06-89 04-07-89 - Vanier Ave 05-07-89 06-07-89 07-07-89 10-07-89 - Quadling: W. Begin - Therrien:S.Quadling 11-07-89 11-07-89 - Cartier Ave:W.Begin 12-07-89 13-07-89 - Hacney Ave: W. Begin 14-07-89 17-07-89

ocus

C : Completed

- Thomas: E. Begin

- Hacney Ave: W. Casey

- Substantial Completion

- Casey

- Tech St.

P : Planned

I : In progress

a : Actual date

AME START END STAT

| Master Plan<br>+ <u>19</u> 89 Ditch Elimination Program | •                   |    |
|---|---------------------|----|
| ea 5 & 7 Ditch Elimination                              |                     |    |
| + Construction  | •                   |    |
| + Main Line Construction                                |                     |    |
| - Booth Ave   | -24-04-60 -05-05-00 | c  |
|   | a24-04-89 a05-05-89 | C  |
| - Hie Ave   | a05-05-89 a11-05-89 | C  |
| - Cayer<br>- Brunette Ave                               | a12-05-89 a16-05-89 | C  |
|   | a15-05-89 a19-05-89 |    |
| - Sherridan Ave   | a23-05-89 30-05-89  | 0% |
| - James/Nelson  | 31-05-89 06-06-89   | P  |
| - Alderson Ave  | 07-06-89 13-06-89   | P  |
| - Quadling: W. Marmont                                  | 14-06-89 20-06-89   | P  |
| - King St   | 21-06-89 22-06-89   | P  |
| - LeBlau <b>St</b>                                      | 23-06-89 28-06-89   | P  |
| - Quadling: W. LeBleu                                   | 29-06-89 13-07-89   | P  |
| - Delestre Ave  | 14-07-89 20-07-89   | P  |
| - Thomas Ave  | 23-06-89 29-06-89   | P  |
| - Stewart Ave   | 30-06-89 07-07-89   | P  |
| - Walls Ave   | 10-07-89 14-07-89   | P  |
| - Rochester Ave   | 17-07-89 21-07-89   | P  |
| - Madime Ave  | 28-06-89 05-07-89   | P  |
| - Dansey Ave  | 06-07-89 12-07-89   | P  |
| - Charland Ave  | 13-07-89 19-07-89   | P  |
| T Restorations  |                     |    |
| - Booth Ave   | 06-06-89 12-06-89   | P  |
| - Hie Ave   | 13-06-89 14-06-89   | P  |
| Cayer   | 15-06-89 15-06-89   | P  |
| Brunette Ave  | 16-06-89 19-06-89   | F  |
| - Sherridan Ave   | 20-06-89 22-06-89   | P  |
| - James/Nelson  | 23-06-89 26-06-89   | Ρ  |
| - Alderson Ave  | 27-06-89 28-06-89   | P  |
| - Quadling:W.Marmont                                    | 29-06-89 30-06-89   | F  |
| - King St   | 04-07-89 04-07-89   | ۴  |
| - LeBleu St   | 05-07-89 06-07-89   | P  |
| - Quadling:W.LeBleu                                     | 07-07-89 12-07-89   | ۴  |
| - Delestre Ave  | 13-07-89 14-07-89   | P  |
| ~ Thomas Ave  | 17-07-89 18-07-89   | P  |
| - Stewart Ave   | 19-07-89 20-07-89   | F  |
| - Walls Ave   | 21-07-89 24-07-89   | F  |
| - Rochester Ave   | 25-07-89 26-07-89   | P  |
| - Madore Ave  | , 27-07-89 28-07-89 | ۴  |
| ~ Dansey Ave  | 31-07-89 01-08-89   | F  |
| - Charland Ave  | 02-08-89 03-08-89   | P  |
| —- Substantial Completion                               | 31-08-89 01-09-89   | Ρ  |

OCUS

C : Completed P : Planned

I : In progress

a : Actual date

#### COST

A design contract has been awarded for \$35,731 against an authorized budget of \$60,000. Estimated, tendered and budgeted cost of construction are as follows:

|                             |     | Budget                        | <u>Proj</u> | ected Cost                    | <u>v</u> | ariance                   |
|-----------------------------|-----|-------------------------------|-------------|-------------------------------|----------|---------------------------|
| Area 5B<br>Area 6<br>Area 7 | \$  | 592,000<br>660,000<br>200,000 | \$          | 521,000<br>605,000<br>192,000 | \$       | 71,000<br>55,000<br>8,000 |
|                             | \$1 | .452.000                      | \$1         | ,318,000                      | \$       | 134,000                   |

#### JUSTIFICATION

Ditch elimination programming is established by drainage areas and considers erosion potential, flooding potential, vehicle and pedestrian hazard, maintenance cost and appearance factors. The program normally operates within one or more drainage basins, concentrating on the lower reaches at the outset, and progressing towards the upstream streets as funding permits.

| Project | decription | approved | by: |  |
|---------|------------|----------|-----|--|
|---------|------------|----------|-----|--|

## LIST OF LOCATIONS

## 1989 DITCH ELIMINATION PROGRAM

#### AREA 5B

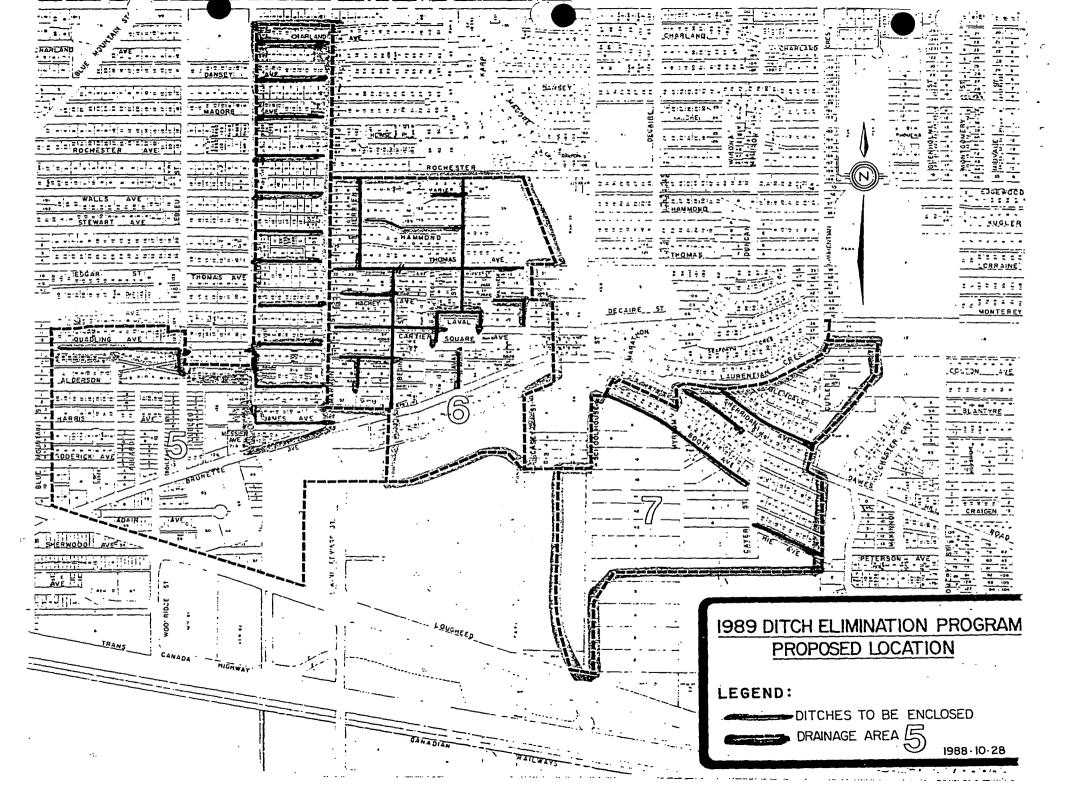
| Street       | From                 | <u>To</u>   | Street   | From     | <u>To</u> |
|--------------|----------------------|-------------|----------|----------|-----------|
| Quadling     | Blue Mountain        | LeBleu      | LeBleu   | Quadling | Alderson  |
| James/Nelson | Nelson #1057 & James | #214 N.P.L. | Alderson | Nelson   | Marmont   |
| Nelson       | Alderson             | Quadling    | Quadling | Nelson   | Marmont   |
| Delestre     | Nelson               | Marmont     | Thomas   | Nelson   | Marmont   |
| Stewart      | Nelson               | Marmont ·   | Walls    | Nelson   | Marmont   |
| Rochester    | Nelson               | Marmont     | Madore   | Nelson   | Marmont   |
| Dansey       | Nelson               | Marmont     | Charland | Nelson   | Marmont   |

## AREA 6

| Therrien     | Rochester | Thomas   | Therrien | Quadling    | Brunette |
|--------------|-----------|----------|----------|-------------|----------|
| Laval St/Sq. | Rochester | Brunette | Begin    | Thomas      | Brunette |
| Casey        | Hachey    | Cartier  | Vanler   | 1144 Vanier | Laval    |
| Hammon d     | Therrien  | Laval    | Thomas   | Marmont     | Casey    |
| Hachey       | Marmont   | Begin    | Hachey   | Miliview    | Casey    |
| Cartler      | Marmont   | Laval    | Quadling | Marmont     | Begin    |

#### AREA 7

| Brunette | Myrnam      | Cayer | Sheridan  | Laurentian | East End       |
|----------|-------------|-------|-----------|------------|----------------|
| Booth    | Schoolhouse | Cayer | Hie/Cayer | East End   | Lane N. of Hie |



#### DISTRICT 0 F COOUITLAM

#### Inter Office Memo

J.L. Tonn, Municipal Manager

DEPARTMENT: Administration DATE:

1989 May 29

FROM:

Neil Nyberg

DEPARTMENT: Engineering

FILE:

SUBJECT: 1990 PROGRAM DESCRIPTION - DITCH ELIMINATION

OUR FILE: 01 03 06

#### FOR DRAINAGE COMMITTEE

#### 1.00 BACKGROUND

- 1.01 In 1988 Council endorsed the Accelerated Ditch Elimination Program to be complete in 1998 with a residual fund balance of \$8,125,000, assuming an annual inflation rate of 4% and prevailing interest rates of 8%.
- 1.02 Council Resolution #492, 1989, March 28 adopted Bylaw 1985, 1989 to include \$81,000 for Engineering Design for five 1990 Projects.

#### 2.00 DISCUSSION

- Reguests for Proposals for 1990 Ditch Elimination Projects will be issued 1989 June 14. A copy of the Terms of Reference is attached.
- 2.02 The design work should be complete by mid-December in time to attract early-season competition tenders in 1990.
- 2.03 A copy of the Ditch Elimination Program cost and schedule projections prepared 1989 May 29 is attached using a projected annual inflation rate of 5% and anticipated prevailing interest rate of 10%.

#### 3.00 CONCLUSION

3.01 The accelerated Ditch Elimination Program is expected to be complete in 1998 with a residual fund of \$7,712,000.

> Neil Nyberg, P. Eng. Municipal Engineer

DAK/fb Encls.

# DISTRICT OF COQUITLAM

1111 Brunette Avenue Coquitlam, B.C. V3K 1E9



Phone: (604) 526-3611 Fax: (604) 526-6014

ENGINEERING DEPT.

File: 05 06 89-01

1989 May 30

Re: REQUEST FOR PROPOSALS

#### 1990 DITCH ELIMINATION PROGRAM DESIGN

The District of Coquitlam is requesting proposals for engineering design for the 1990 Ditch Elimination Program for areas 8 to 12A. The terms of reference and list of locations are attached.

The design objective is to have the ditch elimination design, cost estimate and design brief completed by 1989 December 15.

Proposals submissions should be concise and deal with the project design, methodology, term, schedule and approximate cost. A project schedule and level of effort table should be included. Proposal evaluation will be based primarily on the ability of the consultant, the work plan and the appropriate level of effort to ensure a high quality design which minimizes construction conflicts and revisions.

Proposals will be accepted at the work reception counter of the Engineering Department, Coquitlam Municipal Hall, until June 21, 1989. Notice of award is expected by June 28, 1989.

Reference material may be viewed at the Municipal Hall. Contact John Anderson, Supervisor of Drafting, at 526-3611, local 228, to arrange a viewing time. Please contact the Project Manager, Al Kersey, at 526-3611, local 238, for any other information.

Yours truly,

D.A. Kersey, A.Sc.T.

Senior Project Technologist

Ull retendent

JDM/fb Attachments

cc: John Anderson

Est. Pipe Code Street From To Length (m) Area Number 8 8.11 Girard Ave Hart St Lougheed Hwy 50 8.12 Hart St 90 Alderson Ave Girard Ave 8.21 Alderson Ave Allison St 20 Lougheed Hwy 8.22 Allison St Edgar Ave Quadling Ave 180 Quadling Ave 701 Quadling Ave 729 Quadling Ave 120 8.23 190 8.24 Delestre Ave 701 Delestre Ave Walker St 8.31 Edgar Ave Walker St Blue Mountain St 300 100 8.32 Burns St Edgar Ave Stewart Ave 8.33 Stewart Ave Burns St Blue Mountain St 200 8.34 Shaw Ave Walker St Blue Mountain St 300 Walker St Rochester Ave 414 Walker St 8.41 110 Blue Mountain St 8.42 Joyce St Austin Ave 250 8.43 Dansev Ave Joyce St Blue Mountain St 95 8.44 Charland Ave Joyce St 915 Charland Ave 95 Mentmore St 140 8.51 Austin Ave Dennison Ave 8.52 Roxham St Austin Ave Dennison Ave 140 Dennison Ave Roxham St 200 8.53 Blue Mountain St Area 8 Total Length (m): 2590 Area Number 9.11 Girard Ave 180 Hart St Henderson Ave 9.12 Roderick Ave 649 Roderick 704 Roderick 100 9.13 Gauthier Ave 615 Gauthier Ave 647 Gauthier Ave 230 9.14 Jackson St 221 Jackson St 215 Jackson St 30 9.21 Gauthier Ave Bernatchey St Alderson Ave 120 Allison St 815 Alderson Ave 120 9.22 Alderson Ave 9.23 Allison Ave Alderson Ave 90 Quadling 90 9.24 Gauthier Ave Thrift St B12 Gauthier Ave 9.25 Thrift St Alderson Ave 100 Gauthier Ave 9.26 Burns St Alderson Ave 324 Burns St 220 Area 9 Total Length (m): 1280 Area Number 10 Whiting Way & Stubs Cochrane Ave Webster Ave 70 10.11 607 Rutland Crt 50 10.12 Rutland Crt Perth Ave Area 10 Total Length (m): 120 Area Number 11 Shaw/Clayton 561 Shaw Ave Rochester Ave 170 11.11 Area 11 Total Length (m): 170 Area Number 12a 260 12.11 Brunette Ave Hillside Ave 1837 Brunette Ave Logan St 12.12 Hillside Ave Kaptey Ave 100 Montgomery St 200 12.13 Wiltshire Ave Brunette Ave Hillside Ave Dawes Hill Road 310 12.21 Montgomery St Montgomery St Finnigan St 160 12.22 Hillside Ave Finnigan St 220 12.23 Kaptey Ave Montgomery St

19-May-89

# 1990 Ditch Elimination Frogram List of Locations

Page 2

| Code     | Street      | From         | То                          | Est. Pipe<br>Length (m) |
|----------|-------------|--------------|-----------------------------|-------------------------|
| Area Num | ber 12a     |              |                             |                         |
| 12.24    | Baltic      | Kaptey Ave   | Dawes Hill Road             | 210                     |
| 12.25    | Finnigan St | Hillside Ave | Dawes Hill Road             | 280                     |
|          |             |              | Area 12a Total Length (m) : | 1740                    |
|          |             |              | Program Total Length (m)    | : 5900<br>=====         |

#### 10 YEAR DITCH ELIMINATION PROGRAM FINANCIAL MODEL

Revised 1989 May 25

Print Date:

89-05-29

| ICTORICAL I | DATA |
|-------------|------|
|-------------|------|

| Year  | Area | Annual<br>Investment<br>(\$) | Investment<br>Present Value<br>(PV\$) | Interest<br>Proceeds<br>(FV\$) | DEP Fund<br>Bylaw<br>Balance<br>(\$) | Bylaw<br>Amount<br>(\$) | Total<br>Cost<br>(\$) | Length of<br>Storm<br>Sewers<br>(m) | Unit Cost<br>(\$/m) | Interest<br>Bearing Funds<br>(FV‡) |
|-------|------|------------------------------|---------------------------------------|--------------------------------|--------------------------------------|-------------------------|-----------------------|-------------------------------------|---------------------|------------------------------------|
| 1983  |      | 4,000,000                    | 7,086,000                             |                                | 4,000,000                            |                         |                       |                                     |                     | 4,000,000                          |
| 1983  | i    | 0                            | 0                                     | 255,000                        | 4,255,068                            | 255,048                 | 255,000               | 2,100                               | 121.43              | 4,000,000                          |
| 1984  | 1-2  | 0                            | 0                                     | 324,000                        | 4,324,168                            | 190,000                 | 185,000               | 1,000                               | 185.00              | 4,139,000                          |
| 1985  | 2-3  | 0                            | 0                                     | 353,000                        | 4,485,927                            | 482,950                 | 470,000               | 3,200                               | 146.88              | 4,017,000                          |
| 1986  | 3    | 0                            | 0                                     | 412,000                        | 4,416,017                            | 400,000                 | 439,900               | 2,130                               | 204.53              | 3,976,000                          |
| 1987  | 4    | 1,000,000                    | 1,210,000                             | 304,000                        | 5,320,077                            | 314,000                 | 314,000               | 1,500                               | 196.25              | 5,006,000                          |
| 1989  | 4-5a | 2,000,000                    | 2,200,000                             | 434,000                        | 7,440,000                            | 440,000                 | 390,000               | 2,184                               | 178.57              | 7,050,000                          |
| otals | 5 :  | \$7,000,000                  | \$10,496,000                          | \$2,082,000                    |                                      | \$2,082,018             | \$2,053,900           | 12,214                              | \$168.16            | \$32,188,000                       |

NOTE: PROPOSED PROGRAM GOVERNED BY DITCH ENCLOSURE LENGTHS

RESUMPTIONS:

10 Years To Program Completion - Reference Year =

1989

\$1,000,000 Annual Investment

10.00% Average Annual Interest Rate

\$210.00 Fresent Value Unit Cost of Construction (\$/m)

5.00% Average Annual Construction Cost Variance

ESSULTS :

|                       | Future Value       | Present Value |
|-----------------------|--------------------|---------------|
| Total Investment      | \$16,000,000       | \$16,830,000  |
| Residual Fund Balance | <b>\$7,712,000</b> | \$2,973,310   |
| Net Investment        | <b>\$8.288.000</b> | \$13.856.690  |

| Year               | Area    | DEP Fund<br>Balance<br>(April)<br>(FV\$) | Storm<br>Sewers<br>(m) | Unit Cost<br>(FV\$/m) | Total<br>Cost<br>(FV\$) | Investment<br>To DEP Fund<br>(FV\$) | Interest<br>Bearing Funds<br>(FV≇) | Interest<br>Proceeds<br>(FV\$) | Investment<br>Present Value<br>(PV\$) |
|--------------------|---------|--|------------------------|-----------------------|-------------------------|-------------------------------------|------------------------------------|--------------------------------|---------------------------------------|
| 1989               | 5-7b    | 7,440,000                                | 5,770                  | 210.00                | 1,212,000               | 1,000,000                           | 7,228,000                          | 723,000                        | 1,000,000                             |
| 1990               | 8-12a   | 7,951,000                                | 5,900                  | 220.50                | 1,301,000               | 1,000,000                           | 7,650,000                          | 765,000                        | 909,000                               |
| 1991               | 12b     | 8,415,000                                | 6,600                  | 231.53                | 1,528,000               | 1,000,000                           | 7,887,000                          | 789,000                        | 825,000                               |
| 1992               | 13      | 8,676,000                                | 6,300                  | 243.10                | 1,532,000               | 1,000,000                           | 8,144,000                          | 814,000                        | 751,000                               |
| 1993               | 14-15   | 8,958,000                                | 5,920                  | 255.26                | 1,511,000               | 1,000,000                           | 8,447,000                          | 845,000                        | 683,000                               |
| 1994               | 16-20   | 9,292,000                                | 6,480                  | 268.02                | 1,737,000               | 1,000,000                           | 8,555,000                          | 856,000                        | 621,000                               |
| 1995               | 21-23   | 9,411,000                                | 5,900                  | 281.42                | 1,660,000               | 1,000,000                           | 8,751,000                          | 875,000                        | 564,000                               |
| 1996               | 24-25   | 9,626,000                                | 7,000                  | 295.49                | 2,068,000               | 1,000,000                           | 8,558,000                          | 856,000                        | 513,000                               |
| 7                  | 26-27   | 9,414,000                                | 5,100                  | 310.27                | 1,582,000               | 1,000,000                           | 8,832,000                          | 883,000                        | 467,000                               |
| 1198               | 27-28   | 9,715,000                                | 8,300                  | 325.78                | 2,704,000               |                                     | 7,011,000                          | 701,000                        | 0                                     |
| 1999               |         | 7,712,000                                |                        |                       |                         |                                     |                                    |                                | 0                                     |
| Projected Totals : |         | 63,270                                   |                        | \$16,835,000          | \$ <b>9,000,000</b>     |                                     | \$8,107,000                        | \$6,334,000                    |                                       |
| <br>Progra         | m Total | 5 :                                      | 75,484                 |                       | *18,917,018             | \$16,000,000                        |                                    | <br>\$10,189,000               | \$15,830,000                          |

